

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE,
KAMRUP METROPOLITAN DISTRICT FOR THE MONTH OF JULY, 2024**

Subject	Minutes of the meeting of District Development Committee
Date & Time	29 th July, 2024 at 11:00 AM
Venue	Conference Hall, DC's Office, Kamrup Metro
Participants	Annexure- 1

The DDC meeting for the month of July, 2024 was held on 29th July, 2024 at the Conference Hall of the Office of The District Commissioner, Kamrup Metropolitan District. The meeting was chaired by Sri Sumit Sattawan, IAS District Commissioner, Kamrup Metropolitan District in presence of Smt. Parijat Bhuyan, ACS, DDC, Kamrup Metropolitan District. It is noteworthy to mention that for some departments, the review meetings were held separately for meticulous discussion.

At the very outset, Sri Sumit Sattawan, IAS District Commissioner, Kamrup Metropolitan District welcomed all the dignitaries and the members present in the meeting.

After a threadbare discussion, the following decisions were taken:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken
1.	Infrastructure	Public Health Engineering	i. SBM ii. JJM iii. CSC/CMSC iv. SLWM v. ODF plus	1. The performance of FHTC and geo-tagging of schemes was reviewed. The chair instructed that Geo-tagging work must be done in completed as well as ongoing schemes of School & AWC PWSS. A comprehensive report must be shown separately in the next meeting and EE, PHE to give explanation if 100% geo-tagging is not completed. He also instructed that the source should always be geo-tagged and the progress must improve for the District. He instructed that all 4

Community WASH
Coordinators (CWC)
should be deployed in
one area and complete
the task area wise
rather than deploying
them in one area at a
time. In Rani Area geo-
tagging to be completed
by the end July.

2. In regard to schemes completed as per IMIS, the chair instructed Additional District Commissioner, JJM to inspect villages which falls in North-Guwahati side. 5nos. Of schemes in Bezera are also to be inspected by Additional District Commissioner, JJM as well.
3. The chair enquired about slow progress of NNP projects in Chandrapur and asked EE,PHE to expedite the works after monsoon season is over.
4. The figures in the values of FHTCs to be corrected and in the next meeting actual figures of achievements to be shown.
5. In Dimoria 3150 FHTCs have been covered and the chair asked ADC, JJM to check and inspect these schemes. Also he instructed that actual figures of saturation to be shown in the next meeting. Apart from this the progress report for rest

of the NNP schemes were evaluated.

6. In regard to Har Ghar Jal schemes he instructed to prepare a schedule or a projected progress report to showcase the projected achievement for the upcoming months in the next meeting and give a comparative report thereafter.
7. The chair enquired if the minimal repairs works below 1 lakh could be done through local funds of PRIs and also if funds are available from incomplete schemes then it can be rerouted for repairing works. Accordingly a report is to be prepared by PHE to promote such coordination between P&RD.
8. If any scheme progress is hindered due electricity problem then it must be resolved with coordination with APDCL.
9. The progress of Lab testing must be improved. Payments should be routed smoothly and the funds are to be disbursed and monitored properly so that the no. Of tests improves. He further added that the CWCs must be given payment conditionally i.e., only

				<p>when they submit the reports on time by 25th of every month. All SHGs to be given the payment on time.</p> <p>10. With regard to DBT fund implementation APP- The chair instructed that a tentative target to be set by the Department.</p> <p>11. JJM contingency to be used for payment of DEOs for data entry works for 2-3months temporarily.</p> <p>12. The cases to be identified for double IHHL in one household in the villages so that strict action can be taken against the offenders.</p>
2	Infra-structure	PWD (Building) (All Division)		<p>1. Executive Engineers, PWD (Bldg.), (All divisions) were requested to expedite the process of all ongoing schemes.</p> <p>2. Priority should be given to works like Construction of Governor's residence, construction of State guest house, construction of integrated DC's Office, Kamrup Metro, Office of the Commissioner of Police etc</p> <p>3. Plan & estimates for new schemes under Untied Fund are to be prepared and submit the same to DC, Kamrup Metro for</p>

3	Infra- cture Infra- cture	PWD Roads (All Division)	PMGSY, SOPD RIDF, CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	<p>necessary action.</p> <ol style="list-style-type: none"> 1. Executive Engineers, PWD (Roads), (All divisions) were requested to expedite the Completion of all ongoing works which were started more than one year earlier. 2. Works under ROD 50:50/ MMNPPNA to be completed by December, 2024. 3. Asom Mala schemes are to be prioritized and if any issues arise in execution of the works, it is to be immediately reported to District Commissioner. 4. A design for maintenance of slopes in the drains was suggested by the District Commissioner which can be incorporated in the new estimates, where feasible. 5. All the Divisions of PWD (Roads)to take immediate steps to expedite progress of works under Roads damaged by JICA, PBGCL etc. during execution of their works are to be restored by the concerned institutions. All stakeholders are to be kept informed about their place of work one week prior to initiation of work, so that the concerned department can take necessary action in this regard.
4	Economic	Panchayat		<ol style="list-style-type: none"> 1. It is requested to

	Development and Rural Development	SBM	<p>complete the MCF & CMCF by December, 2024.</p> <p>2. It is unanimously decided to buy Dustbin using fund from 15th FC.</p> <p>Accordingly, the amount will be reimbursed from PHE as fund would receive later on.</p> <p>3. It is requested to verify again and clear all the DBT data by October, 2024.</p>
		Amrit Sarovar	<p>4. It is requested to take view from Water Resource Department and ask Fishery Department to explain the feasibility of scheme under Chandrapur Block.</p> <p>5. It is also requested to expedite the installation of solar street lamp.</p>
		Amrit Brikshya	<p>6. It is requested to all the concerned officials to actively participate in the upcoming Amrit Brikshya initiative.</p>
		JJM	<p>7. PHE instructed to repair the 2 nos of PWSS under Dharapur GP as estimate provided by the PHE.</p> <p>8. PHE dept. was facilitate construction of the drain that was already initiated by the Topatoli GP.</p> <p>9. It is requested to prepare the schedule for conducting special Gram Sabha in presence of Technical Persons from PHE</p>

				<p>Dept.</p> <p>PHE Dept was requested to assist with providing the Technical Person for the said Gram Sabha.</p>
			Miscellaneous	<p>It is requested to all the officers and officials of P&RD to come on respective Saturday and Sunday to the concerned Revenue Circle to solve the any issues related to land for as scheduled prepared by DC.</p>
5	Social Sector	Women & Child Development	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukta Bharat Abhiyaan</p> <p>iv. Supplementa - ry Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<ol style="list-style-type: none"> 1. Review of the portals handled by DCPO. 2. DCPU has been asked to submit a report regarding the After Care of the Children in CCI. 3. The issue of not availing timely report from the Non-Funded CCIs has been discussed and DCPU was asked to prepare a format for collecting the data from the 17 non-funded CCIs by visiting the CCI s. 4. DSWO to take steps to fulfill the vacancies in the CCIs to tackle the problem of shortage of staff. 5. The issue of shortage of vehicles for DCPU for urgent rescues has been discussed. DCPU has been asked to apply for vehicles to Director of Social Welfare. 6. The matter regarding

				<p>completion of the construction of the Model AWCs had been discussed and the incomplete model AWCs are to be visited and inspected by Magistrates circle wise . The field visits should be conducted by 25th of July.</p> <p>7. The issues regarding the Nutrition Rehabilitation centres (NRC) at GMCH has been discussed and it was directed to find a separate more convenient location for NRC and report to be submitted.</p> <p>8. The recent activities undertaken under SANKALPHEW was discussed and progress has been updated.</p>
6	Social Sector	Guwahati Social Forestry Division	All Schemes/Initiatives	<p>1. As per last DDC meeting minutes, the chair reviewed the data of maintenance and monitoring of the saplings in the existing projects under Kamrup Metro district.</p> <p>2. It was informed that several ABA nurseries are created under CAMPA projects and the works are going on in all these nurseries. The chair also discussed the status of AmritBrikshyaAndolon - 2024.</p>
7	Social	Sericulture	All	<p>1. The minutes of last</p>

	Sector		Schemes/Initiatives	<p>DDC meeting were discussed.</p> <p>2. The chair reviewed the photographs of vermicompose sites submitted as per the review meeting of last month.</p> <p>3. The chair reviewed the progress of APART schemes under Kamrup Metro.</p> <p>4. The official informed that 2 no. of Som Nuresery is raising under Assam Silk Outreach Mission (Muga) in Khanapara and Gandhinagar area.out of these two, 100% works of earth filling is completed in BMSF Khanapara. 23% works of first phase nursery is completed in Gandhinagar nursery.</p>
8	Social Sector	Education	Samagra Siksha	<p>1. The Education Department has been asked to collect lists of schools where 4G connections are not available for the setup of BSNL 4G towers.</p> <p>2. Under New India Literacy Programme (NLIP) sponsored by the Government of India (GOI), for completion of the total learner identification, 117 surveyors have been identified from each secondary school and each surveyor is given a target to identify approximately 200 learners and to upload the target figure in the portal by 15th August 2024.</p> <p>3. A proposal to initiate a badge system for honoring teachers who complete specific training programs.</p> <p>4. The Department has also been asked to</p>

prepare a list of education-related innovations for the Kamrup Metro district.

5. To reduce the burden of issuing caste certificate, schools are to be asked to provide the Education Department with lists of students' names studying in the 10th or 11th standard to ensure timely receipt of caste certificates from the concerned issuing authority.

6. Review of the teachers and students attendance on the Shiksha Setu app.

Conversation on the progress of Civil Works in Elementary and Secondary levels regarding Additional Class Room, repairing of dysfunctional girls' and boys' toilet, drinking water facility, boundary wall etc.

8. Reviewed the provision of wheelchairs, hearing aids, spectacles, and visual kits to different categories of CWSN under inclusive education.

9. There was also a discussion about providing sports items to schools in need from the sports department.

10. Review of organization of summer camps and the status of Annual School Grants and Career Guidance and Mentoring programme and PM POSHAN.

11. Discussion on the completion of construction of Library and Furniture Procurement in all 58

				targeted schools under Samagra Shiksha Assam.
9	Economic Development	Agriculture, Agriculture Engineering & Horticulture	<ul style="list-style-type: none"> i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD 	<ol style="list-style-type: none"> 1. The Chair instructed to expedite the task of inclusion of new beneficiaries under PMFBY scheme. 2. For higher productivity under RKVY scheme the chair instructed to conduct pocket identification of land across the district and accordingly distribute the seeds to the farmers. 3. With an aim to support small farmers, the chair instructed the concerned officers to prioritize the formation of new FPOs in the district. 4. The construction of knowledge Centre Building with training Hall at Sonapur to be expedited. 5. It was informed that a new component in the horticulture sector is being introduced namely Horticulture Kit targeting the female farmers in the horticulture sector.
10	Infrastructure	Water Resources Department	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	<ol style="list-style-type: none"> 1. It was informed that 6 schemes under flood mitigation funded by GDD are completed. However, pumps are to be operated during rainy season. 2. The progress of all other ongoing schemes

				under the department is reviewed and the officials are instructed to expedite all the pending work.
11	Economic Development	Khadi and Village Industries	PMEGP	1. The Chair requested to focus on more disbarment of bank loan under PMEGP.
12	Economic Development	Soil Conservation	SOPD-G, RIDF	1. It is requested to expedite the ongoing works.
13	Infrastructure	Irrigation	PMKSY, SOPD-G, RIDF, SOPD-FGR	1. The Chair instructed the officers from the Irrigation Department to discuss with the Agriculture Engineering Department in the next Review meeting regarding conversion of electrical cello tubes into solar under PMKSY if feasible. 2. For the ongoing schemes under Dispur LAC the concerned officials are asked to coordinate with APDCL authorities for providing electrical connection of the beneficiaries.
14	Economic Development	Fishery	PMMSY	The chair instructed the department for early completion of the 2 pending projects of F/Y 2020-21 under PMMSY scheme.
15	Economic Development	GMC/NULM	SWM, PMSVANidhi	1. The chair instructed for creation of small garbage collection in the city. 2. The street vendors to be penalized for improper garbage dumping. 3. Report to be submitted for the no. of public toilets working under GMC.

				4. The Chair reviewed the status of the PMSVANidhi and focus on early completion of inclusion of beneficiary.
16	Reforms, Governance Facilitation & regulation	Excise	All Scheme/Initiatives	The chair reviewed the AD-levy target and achievement of FY 2024-25. It was informed that Rs.279.81 Cr revenue is collected which was 27.71% of the total target.
17	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA	<p>1. PMEGP:</p> <p>The meeting began with a discussion on the Prime Minister's Employment Generation Programme (PMEGP). It was noted that out of 238 applications forwarded, only 38 had been approved by banks. This low approval rate is attributed to the pending of many applications by the banks. Action: A letter will be sent to the Lead Bank Manager requesting sanctioning of loans for applicants whose performance indicates eligibility for assistance from the bank at the earliest.</p> <p>2. NEIDS:</p> <p>A reminder was issued regarding the clearance of applications under the North East Industrial Development Scheme (NEIDS) at the earliest. Action: Follow-up with the relevant authorities to expedite the process of clearing pending NEIDS applications.</p> <p>3. Industry and Investment Policy of Assam 2019 : Concerns were raised regarding local businesses, particularly small-scale dairy</p>

				<p>producers. The lack of training and funding support was identified as a significant challenge.</p> <p>Action: Address these concerns by coordinating with relevant stakeholders to provide training and funding support to local dairy small-scale producers, leveraging the Industry and Investment Policy of Assam 2019.</p> <p>4. PM Vishwakarma Scheme Implementation: To ensure 100% physical verification of mason and tailors under the PM Vishwakarma Scheme, it was decided to schedule a meeting with Nehru Yuva Kendra, Kamrup Metro.</p> <p>Action: Organize a meeting with Nehru Yuva Kendra to discuss the plan and steps for the completion of the verification process.</p>
18	Economic Development	Animal Husbandry and Veterinary	<p>i. National Livestock Mission (NLM)</p> <p>ii. Rastriya Gokul Mission</p>	<p>1. The chair discussed about a letter received from Principal Secretary, animal Husbandry and Veterinary Department which is regarding the prevention of Cruelty to Animals (Slaughter House) rules,2001. The chair discussed the status of Slaughter House under Kamrup Metro district and also instructed that a scheduled inspection may be done in the open area butcher houses under GMC area with the help of doctors.</p> <p>2. The chair reviewed the status of vaccination drive and other schemes in the district.</p> <p>3. It was informed that the 2884.96 quintals of cattle feed distributed in 44 no.s of</p>

				flood affected villages under 3 no.s of Revenue circles of Kamrup Metro district. And 27 nos. of Animal Health camps are conducted in different parts of the district.
19	Social Sector	Sports and Youth Welfare	Chief Ministers' Samagra Gramya Unnayan Yojana, Small Khel India Centre, Miscellaneous	<p>1. DC reviewed the status of Chief Minister Samagra Gramya Unnayan Yojana under Kamrup Metro District. District Sports Officer stated that 6 school playground development project is taken under this scheme. Out of these 6 projects, 4 projects are already completed. The development work in Gumoriapathar High School and Rajdhar Bora Higher Secondary School is yet to be completed.</p> <p>2. It was stated that two Small Khelo India Centre are functioning in Sonapur and Ulubari area under Kamrup Metro District.</p> <p>3. On being asked the status, it was stated that the Inter School Football Tournament in the Kamrup Metro District was conducted on 4th July to 5th July, 2024. It was conducted in three categories namely- U-15 years Boys, U-17 Years Boys and U-17 Years Girls.</p> <p>4. In order to</p>

				<p>distribution of Badminton equipments, DC asked DSO for proper distribution of these equipment to Jail, Badminton Club Residential Schools and Old Age home etc. under Kamrup metro District after due consultation with the respective authorities.</p>
20	Reforms, Governance Facilitation & regulation	Environment and Forest	CAMPA	<p>1. The chair reviewed the status of CAMPA Plantation in the District. It was informed that total 162.8 ha of lands are planted under CAMPA plantation. The maintenance works are in progress of all these plants.</p> <p>2. It was informed by the official that 4 schemes are going on in the Kamrup Metro district under SOPD schemes.</p> <p>3. The chair asked the status of the progress for roadside plantation in National Highway. It was informed that the proposal sent and the DPR is submitted to NHAI.</p> <p>4. The encroachment issues specially in the Reserve Forest which are amidst the Guwahati City (Gotanagar, SouthKalapahar, Hengrabari,</p>

				Garbhanga , Jalukbari) are discussed.
21	Social Sector	Labour Welfare	All Initiatives	<ol style="list-style-type: none"> 1. The details of inspection with respect to “Pan India Rescue and Rehabilitation Campaign of Child Labour and Adoloscent Labour is presented. The total number of Rescue done in the month of June is 16 and total Numbers of FIR lodged is 6. 2. The officials from the department mentioned that 100 percent Aadhaar Enrollment has been completed for the laborers under Amsong, Sonapur and Tepesia TEA Estate.
22	Social Sector	Town Milk Supply Scheme	All Initiatives	All works of the department have been discussed thoroughly in the meeting.
23	Social Sector	District Employment Exchange	All Initiatives	All works of the department have been discussed thoroughly in the meeting and the chair requested to expedite and ensure the inclusion of various sections of the society in the employemtn
24	Social Sector	Food , Public Distribution And Consumer Affairs	NFSA	As informed by the Deputy Director of Food and Civil supply, new beneficiaries under Kamrup Metropolitan Districts are selected for Ration Card distribution. The Ceremonial distribution to be taken place tentatively from 16/01/2025 to 25/01/2025.
25	Social Sector	Legal Metrology	All Initiatives	All works of the department have been discussed thoroughly

26	Infrastructure	APDCL	Distribution System Enhancement and Loss Reduction Scheme (AIIB Funded Scheme), RDSS, PM – Surya Ghar: Muft Bijli Yojana,	1. It is requested to priorities the ongoing works under AIIB funded scheme at Chandrapur and Zoo Road Electrical Subdivision and other ongoing works. 2. Under PM – Surya Ghar: Muft Bijli Yojana, the chair instructed to enhance the process of checking feasibility reports and installation process.
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Signed by

Sumit Sattawan

District Commissioner

Date: 02-08-2024 15:25:03
Kamrup Metropolitan District

Memo No. DEV-36/397/2023-T&D-KMM/

Dated-

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Addl. Secretary, DCP, T & D Department, for kind information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. District Informatics Officer, Kamrup (Metro). He is to upload the DDC minutes in the district website.
7. All Head of Departments, Kamrup Metropolitan District, for information and necessary action.
8. PA to DC, Kamrup Metro for kind appraisal.
9. All Concerned.

District Development Commissioner
Kamrup Metropolitan District

B. Schemes for which no funds are received by the District/Council: Nil

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Boundary Wall	15	15						
2		Boys Toilet	2	2						
3		Boys Toilet	6	6						
4		Dysfunctional Girls Toilet	1	1						
5		Dysfunctional Boys Toilet	5	5						
6		Girls Toilet	1			1				
7		Girls Toilet	4	3					1	
8		Ramp	15	15						
9		ACR	23			14			9	Not started schools has not received fund
10		Major Repair	4				4			
11		Boundary Wall	77				65	2	10	Not started schools has not received fund
12		Boundary Wall	5	5						
13		Major Repairing	7	0		7				
14		Additional Class Room	3			3				
15		Girls Toilet	2	1					1	
16		Boys Toilet	3	3						
17		Drinking Water Facility	2							
18		Library	58	58						
	Total		233	116		25	69	2	21	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	NIL	NIL	NIL	NIL

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date:		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Deputy Director of Economics & Statistics, Kamrup	Nil																		
2		Nil																		
3		Nil																		
4		Nil																		
5		Nil																		
6		Nil																		
7		Nil																		
8		Nil																		
9	Deputy Director of Economics & Statistics, Kamrup	Nil																		
10		Nil																		
11		Nil																		
12		Nil																		
13		Nil																		

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date:		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Deputy Director of Economics & Statistics, Kamrup	Nil																			
2		Nil																			
3		Nil																			
4		Nil																			
5		Nil																			
6		Nil																			
7		Nil																			
8		Nil																			
9	Deputy Director of Economics & Statistics, Kamrup	Nil																			
10		Nil																			
11		Nil																			
12		Nil																			
13		Nil																			

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Employment Exchange, Guwahati	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar) Phase-II	Diesel-40Nos. Solar-22Nos. Total-62Nos.	-	-	72.58% (45Nos.)	-	-	-
2		APART (Construction of ADO office building at Sonapur)	01No.	100%	-	-	-	-	Note :- Proposal for furniture submitted to Directorate.
3		APART (Construction of ADO office building at Dharapur)	01No.	100%	-	-	-	-	
4		APART (Construction of ADO office building at Chandrapur)	01No.	-	-	-	-	-	
5		RIDF (Construction of Knowledge Centre with Training Hall at Sonapur)	1No.	-	-	-	45%	-	-
6		SMAM(Establishment of VLFMB)	09Nos.	100%	-	-	-	-	-
7		SMAM(Power Tiller)	06Nos.	100%	-	-	-	-	-

Annexure -D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress.					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	Agriculture (Engineering) Department	RIDF (5TW with Diesel/Solar) Phase-II	17Nos. (D=12Nos; S=05Nos.)	Less than 1Yr.	-	-	-	Less than 1 Yr	-	-	-	-	-	Under process. Deposition of Farmer's share is going on.
2		APART (Construction of ADO office building at Chandrapur)	01No.	-	1.5Yrs	-	-	1.5Yrs	-	-	-	-	-	Location not yet finalized. Approval of site at Chandrapur Dev. block campus under process at Govt level.
3		RIDF (Construction of Knowledge Centre with Training Hall at Sonapur)	01No.	Less than 1yr	-	-	-	Less than 1Yr	-	-	-	45%	-	

B. Schemes for which no funds are received by the District/Council:**Annexure –B**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Engineering) Department	RIDF (Construction of Knowledge Centre with Training Hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Engineering) Department	SMAM(Esablishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Engineering) Department	SMAM(Power Tiller)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CSS/CS/State/EAP etc.	Opening Balance with CAN/ SNA/ Others-as applicable		Opening Balance with the District/ Council/others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Social Welfare Office, Kamrup Metropolitan District	Supplementary Nutrition Programme	AS205	CSS					14223558.50		14223558.50		14223558.50	14218599.8 (99.96%)		Nil	Not yet submitted	Nil	Not yet submitted	
2		POSHAN Abhiyaan	AS204	CSS					7959250.00		7959250.00		7959250.00	79380000 (99.73 %)		Nil	Not yet submitted	Nil	Not yet submitted	
3		Beti Bachao Beti Padhao	AS30	CS					4000000.00		4000000.00		4000000.00	3830540 (95.76%)		Nil	Not yet submitted	Nil	Not yet submitted	
4		District Hub for Empowerment of Women	AS241	CSS					1105000.00		1105000.00		1105000.00	632121 (57.20%)		Nil	Not yet submitted	Nil	Not yet submitted	
5		One Stop Centre I	AS236	CS					2909724.00		2909724.00		2909724.00	2766470.00 (95.07%)		Nil	Not yet submitted	Nil	Not yet submitted	
6		One Stop Centre II	AS236	CS					265100.00		265100.00		265100.00	265100.00 (100%)		Nil	Not yet submitted	Nil	Not yet submitted	
		Construction of Model Anganwadi Center (NIDA)		State					107925000.00		107925000.00		107925000.00	9900000 (97.77%)		Nil	Not yet submitted	Nil	Not yet submitted	
7		Construction of Model Anganwadi Center (RIDF)		State					10125000.00		10125000.00		10125000.00	10125000.00 (100%)		Nil	Not yet submitted	Nil	Not yet submitted	
8		Construction of Model Anganwadi Center (RIDF II)							31332000.00		31332000.00		31332000.00	25513200.00 (81.42%)		Nil	Not yet submitted	Nil	Not yet submitted	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Name of Scheme	Number of Works sanctioned in the Current year	Progress of Current Year works/ Services- Categorise number of Works on the stage of physical progress					Remarks	
			100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Construction of Model Anganwadi Center (NIDA)	64	4	6	23	12	-	4	15 nos. not started
2	Construction of Model Anganwadi Center (RIDF II)	28	-	2	13	-	2	2	9 nos. not started

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
	NA														

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

		Nabikaran Aachani																		
		Mukhya Mantri M othauri Pakikaran A chani																		
		Mukhya Mantri Unnat Pakipath Nirman Aachani																		
		PMGSY(I/II/III)																		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
01	PWRD	SOPD- G	4	0	0	1	1	2	0
02	PWRD	MMNPPNA	55					55	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
01	PWRD	SOPD- G	10		10					3	2	2	2	1
02	PWRD	Deposit	1		1						1			
03	PWRD	RIDF	1		1							1		

A. For Schemes : Funds received

Annexure-A

Sl No	Admi n. Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/other s –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Centra l Share	State Share			Centra l Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	HIRIMBAPUR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	97.40 LAKH		75.40 Lakh (77.41%)	NIL	NIL	NIL	NIL	Schemes sanction under SOPD. Hence no central share and state share is applicable.
2		SURAJ NAGAR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65.70 Lakh		54.90 lakh (83.56%)	NIL	NIL	NIL	NIL	
3		DAKSHIN BARSAJAI MANDIR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	85.46 Lakh		58.13 lakh (68.02%)	NIL	NIL	NIL	NIL	
4		HAJI MUSAFIR KHANA PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91.07 Lakh		86.54 Lakh (95%)	NIL	NIL	NIL	NIL	
5		R.K. MISSION WSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16.63994 Lakh		16.63729 lakh (100%)	NIL	NIL	NIL	NIL	
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148.65 Lakhs		NIL	NIL	NIL	NIL	NIL	

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	PHED	Nil		

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PHED	HIRIMBAPUR PWSS	Nil	100%					
2		SURAJ NAGAR PWSS	Nil	100%					
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil		98%				
4		HAJI MUSAFIR KHANA PWSS	Nil	100%					
5		R.K. MISSION WSS	Nil	100%					
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil						

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	PHED	HIRIMBAPUR PWSS	Nil					Nil		90%				
2		SURAJ NAGAR PWSS	Nil					Nil				45%		
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil					Nil		90%				
4		HAJI MUSAFIR KHANA PWSS	Nil					Nil					5%	
5		R.K. MISSION WSS	Nil					Nil		95%				
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil					Nil						

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP. etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date:		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Health (NHM)	RCH							1777.89		1777.89		1777.89	1367.07 (77%)							
2		HSS							654.23		654.23		654.23	473.37 (72%)							
3		UIP								140.32		140.32		140.32	123.45 (88%)						
4		NUHM								398.77		398.77		398.77	351.46 (88)						
5		Integrated Disease Surveillance Programme (IDSP)								22.89		22.89		22.89	12.38 (55)						
6		National Vector Borne Disease Control programme (NVBDCP)								80.80		80.80		80.80	80.80 (100%)						
7		National Leprosy Eradication programme (NIEP)								30.88		28.00		28.00	20.24(73%)						
8		National Tuberculosis Elimination programme (NTEP)								204.36		204.36		204.36	195.32(96%)						
9		National Viral Hepatitis control programme (NVHCP)								45.76		45.76		45.76	43.32(95%)						

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

**Monthly status of Fund receipt and utilisation
for the Month of March Year 2024**

**District A.H. & Veterinary Department,
Kamrup (Metro), Chenikuthi, Ghy-03**

Monthly status of Fund receipt and utilisation for the Month of March Year 2024

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					2,06,179.00		2,06,179.00		2,06,179.00	2,03,265.00 (98.58%)			2,03,265.00	Nil		
2	A.H. & Vety. Deptt.	CSF		CSS					42,825.00		42,825.00		42,825.00	-----		-----	-----	-----		
3	A.H. & Vety. Deptt.	NLM		CSS					19,82,559.72		19,82,559.72		19,82,559.72	18,37,008.00 (92.65%)		-----	18,37,008.00	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	Lumpy Skin Disease Control programme (LSD-CP)	No Fund was allotted for this programme	
2				

Monthly status of Fund receipt and utilisation for the Month of Year 2022-23

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/ Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					87,228.00		87,228.00		87,228.00	\$6,895.00		Nil	Yes	Nil	Nil	

* = will be provided by the HOD / Concerned Agency; PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.			
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	NLM 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase I)	5	YES						
2	A.H. & Vety. Deptt.	NADCP 1. Remuneration to Vaccinator for FMD & Brucella vaccine 2. Programme Management 3. Information, Education and Communication (IEC)	3	YES						
3	A.H. & Vety. Deptt.	CSF 1. Classical Swine Fever (CSF) vaccination	1			YES				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	NADCP	NIL	NOT APPLICABLE					YES						

District A.H. & Veterinary Officer,
Kamrup(M), Chenikuthi, Guwahati-3



GOVERNMENT OF ASSAM
GENERAL ADMINISTRATION DEPARTMENT
DISPUR::GUWAHATI-6

Block-A, 2nd Floor, Janata Bhawan, gadassam2011@gmail.com, gad.assam@gov.in
No. 211835/I/545295/2024 Dated Dispur, the 06-05-2024

From : JOINT SECRETARY TO THE GOVT. OF ASSAM
GENERAL ADMINISTRATION DEPARTMENT.

To : (1) The Sr. Most Secretaries to the Govt. of Assam
All Administrative Departments
Janata Bhawan, Guwahati-781006

(2) The District Commissioner
All Districts, Assam.

Sub : Action taken report as per the minutes of meeting of the DC conference held
at Tinsukia dated 16-05-2023 and 17-05-2023.

Sir/Madam,

With reference to the subject cited above, I am directed to request you, kindly to furnish the Action Taken report of the DC's Conference held at Tinsukia on 16-05-2023 and 17-05-2023 (minutes enclosed) in word/excel format by 10th May, 2024 positively to this department through the email id gad.assam@gov.in and gadassam2011@gmail.com.

Matter may please be treated as Urgent.

Enclosed: As stated above.

Yours faithfully

Signed by

Bubul Lekharu

JOINT SECRETARY TO THE GOVT. OF ASSAM
GENERAL ADMINISTRATION DEPARTMENT

Date: 06-05-2024 11:25:07

Memo. No. 211835/I/545295/2024-A

Dated Dispur, the 06-05-2024

Copy to :

1. The Principal Secretary to the Hon'ble Chief Minister, Assam, Dispur, Guwahati-6.
2. The Secretary, Coordination O/o the Chief Secretary, Assam for kind appraisal of the Chief Secretary, Assam.
3. P.S to the Commissioner & Secretary to the Govt. of Assam, General Administration Department, Dispur, Guwahati-6 for kind information.

By order etc,
(e-signed)

JOINT SECRETARY TO THE GOVT. OF ASSAM
GENERAL ADMINISTRATION DEPARTMENT

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years
Division : Dispur & Dimoria Territorial Road Division LAC : Dispur & Dimoria.

SL No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>= 1 to <3 yr	>= 3 to <5 yr	>= 5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	Dispur & Dimoria Territorial Road Division.	SOPD G	12	5	7			12		5	3	2	2	
2		ROD 50:50	1		1		1					1		
3		RIDF	2		1	1	2		1	1				
4		NESIDS	2		2		2		1	1				
6		Mukhya mantri Unnoto Pakipath Nirman Achari/ Pakipath Nirman Achari/ Pakipath Nabikaran Achari	6		6		6		3	3				
									0	10	8	3	2	0

Executive Engineer, PWRD
Dispur & Dimoria Territorial Road Division.
Guwahati-21

April /2024
Annexure -C:

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year
Division : Dispur & Dimoria Territorial Road Division LAC : Dispur & Dimoria

SL No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	2	3	4	5	6	7	8	9	10
	PWRD, Dispur & Dimoria Territorial Road Division.			NO SANTION DURING THE YEAR ie 2024-25.					

Executive Engineer, PWRD
Dispur & Dimoria Territorial Road Division.
Guwahati-21

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MARCH YEAR 2024, Kamrup Metro District

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/ Others -as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	Soil Conservation Department	Kamrup Metro-WDC- I/2022-23 (WDC-PMKSY 2.0)	AS83	CSS	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		RIDF	NA	State	NA	NA	NA	NA	244,92,729	Nil	244,92,729	Nil	244,92,729	244,92,729 (100%)	Nil	244,92,729	Nil	Nil		
3		SOPD	NA	State	NA	NA	NA	NA	NA	264,79,832	Nil	264,79,832	264,79,832	Nil	264,79,832	Nil	264,79,832	Nil	Nil	

Submitted by

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	Nil		

Submitted by:

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-
OF CURRENT YEAR**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	SOPD	4	3	-	1	-	-	-	Works in progress
2		RIDF	3	-	1	-	2	-	Works in progress	

Submitted by

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - OF PREVIOUS YEARS

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year - Categories works based on the delay in completion					Progress of Pending Works of previous pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	SOPD-G	6	-	4	2	-	6	6	-	-	-	-	-	-	
2		RIDF	2	-	1	1	-	2	-	2	-	-	-	-	-	

Submitted by

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MARCH YEAR 2024, Kamrup Metro District

Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State EAP etc.	Opening Balance with CAN/SNA/ Others -as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	Soil Conservation Department	Kamrup Metro-WDC- I/2022-23 (WDC-PMKSY 2.0)	AS83	CSS	-	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2		RIDF	NA	State	NA	NA	NA	NA	244,92,729	Nil	244,92,729	Nil	244,92,729	244,92,729 (100%)	Nil	244,92,729	Nil	Nil		
3		SOPD	NA	State	NA	NA	NA	NA	NA	264,79,832	Nil	264,79,832	264,79,832	Nil	264,79,832	Nil	264,79,832	Nil	Nil	

Submitted by

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

B. Schemes for which no funds are received by the District/Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Soil Conservation Department	Nil		

Submitted by:

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS-
OF CURRENT YEAR**

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation Department	SOPD	4	3	-	1	-	-	-	Works in progress
2		RIDF	3	-	1	-	2	-	Works in progress	

Submitted by

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - OF PREVIOUS YEARS

Sl No.	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last financial Year - Categories works based on the delay in completion					Progress of Pending Works of previous pending as on the last date of last Financial Year- Categories works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Soil Conservation Department	SOPD-G	6	-	4	2	-	6	6	-	-	-	-	-	-	
2		RIDF	2	-	1	1	-	2	-	2	-	-	-	-	-	

Submitted by

Divisional Officer
South Bank Soil Conservation Division
Guwahati-05

2	Do	Do	Nil	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery.	—	—	—	Rs. 4,45,600/-	Nil	Nil	Nil	Nil	—	1. GBMSF Khanapara= 66.84% 2. CMG Gandhinagar= 40.22%	—	Works in progress	Nil	Nil	Nil
3	Do	SOPD-G Directorate of Sericulture, Assam (DoS) through Asstt. Director of	Nil	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Figure-A

Remarks
21
Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Fund release process is under progress. II) Plantations works under progress III) Construction completed through contractor
36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation
All the 12 Nos. of Eri Spinning machine has been distributed to 24 nos. of Eri - spiners.

Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.

Eri Spinning machine has been distributed to 10 nos of beneficiaries free of cost.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry /Department website to know the list of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile and Sericulture Department	World Bank Funded Project (APART)		Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Fund release process is under progress. II) Plantations works under progress III) Construction completed through contractor
		(I.) Eri food (Kesseru) Plantation 22 Nos. @ 1.0 acre per beneficiary (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)		
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.		
		Providing Eri Spinning machine to 12 nos. beneficiary for the year 2019-20		All the 12 Nos. of Eri Spinning machine has been distributed to 24 nos. of Eri -spinners.
2	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos.		Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24		Eri Spinning machine has been distributed to 10 nos of beneficiaries.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom Textile and Sericulture Department	World Bank Funded Project APART	Nil	100%					
		Eri food (Kesseru) Plantation 22 Nos.(2019-20)						25%	
		Construction of Eri rearing house 22 Nos.(2019-20)							II) Not Started
		Cnstruction of vermicompost		100%					
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.							Not Started
		Providing Eri Spinning machine to 12 nos. beneficiary for the year 2019-20		100%					
2	Do	Assam Silk Outreach Mission (Muga I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 Khanapara= 2 Nos. nursery Gandhinagar= 2 Nos. nursery.	Nil		70%	50%			

3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	1	100%					
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Annexure-C

Remarks
Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Fund release process is under progress. II) Plantations works under progress III) Construction completed through contractor
Works completed
36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation
All the 12 Nos. of Eri Spinning machine has been distributed to 24 nos. of Eri -spinners.
nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup

Eri Spinning machine has been distributed to 10 nos of beneficiaries.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion- as on the last date of last Financial Year-Categorised works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorised works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Deptt.(HTS)	APART (I.) Eri food Plantation 22 Nos. (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)	2			(I) 3Yrs (II) 3Yrs						(I) 25%	(II) Not Started	Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Fund release process is under progress. II) Plantations works under progress III) Construction completed through contractor	
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.				3Yrs							Not Started	36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation	
		Providing Eri Spinning machine to beneficiary for the year 2019-20	—	—	—	—	—	—	—	—	—	—	—	—	All the 12 Nos. of Eri Spinning machine has been distributed to 24 nos. of Eri -spinners.
2	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG	2			3	3			70%		50%		Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.	

3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	—	—	—	—	—	—	—	—	—	—	—	—	Eri Spinning machine has been distributed to 10 nos of beneficiaries.
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STATUS OF ONGOING SCHEME

Name of Division:-Dispur Division

Reporting Month: March' 2024

(Rs. In Lakh & Area in Hect.) under Kamrup (Metro) District of Assam

Sl. No.	Departmental Schemes	Funding Source	Financial aspect (Rs. in lakh)			Fund Utilized		Physical aspect			Target Date of Completion	Action to be taken by Deptt./Govt.
			Sanctioned amount	Year of sanction	Fund received (in Lakh)	During the Month	Cumulative (Rs. in Lakh)	Physical Target (unit to be specified) nos: km etc.	Physical achievement (Nos. km etc) During this month			
									During the Month	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dimoria FIS	SOPD	2000.00	2018-19	1441.23747	NIL	1441.23747	100%	6%	100%		Completed on 4th January,2024. Water supplied to the field
2	Renovation, Remodeling and extension of Maloibari ELIS		2500.00	2018-19	2322.39325		2322.39325	100%	3%	100%		Completed on 31st December,2023. Water supplied to the field
3	ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pam ELIS)		2000.00	2019-20	1801.91895		1801.91895	100%	0%	99%	3/31/2024	Fully functional.
4	INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)	SOPD-G	39.0392	2022-23	34.67628		34.67628	100%	0%	100%		Targetted irrigation potential achieved.
5	Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC	NABARD (RIDF-XXVII)	325.00	2021-22	101.89648		101.89648	100%	5%	70%	5/31/2024	Boring & Developing works completed. Works resumed after harvesting. To be completed by 31st May'24
6	Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for the year 2022-23	NABARD (RIDF-XXVIII)	60.00	2022-23	0.00		0.00	100%	30%	90%	4/30/2024	Boring & Developing works completed. Solar Panel installation completed at both the points. To be completed by 30th April'24
7	Digarupar ELIS under SOPD-G for the year 2022-23	SOPD	265	2022-23	0.00		0.00	100%	5%	15%	12/31/2024	Mechanical and Electrical works have started and achieved sufficient progress. Barga, Pump & Motors have been procured. APDCL has accorded Load Sanction.

Executive Engineer
Dispur Division(Irrigation)
Sonapur

Annexure -A

Sl No	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/other s -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Imp.of Digaru I/S (PH-II)	AS-88	CSS			282.6	31.4	2.12526	0	2.12526	0	314.00	274.60296	27.4206	Nil	UC submitte as per FOC/Sanct ioned received/ Utilited	Nil	Nil	
2		Imp.of Bordong I/S	AS-88	CSS			182.7	20.3	0	0	0	0	203.00	182.7	17.078	Nil		Nil	Nil	
3		Imp.of LUMSOOM DONG	AS-88	CSS			202.05	22.45	0	2.97	0	2.97	224.50	202.05	20.68188	Nil		Nil	Nil	
4		Kurchia Irrigation Scheme	AS-88	CSS			447.633	49.737	68.68	0	68.68	0	497.37	387.72184	49.737	Nil		Nil	Nil	
5		Bathakuchi high Head	AS-88	CSS			1144.773	127.2	149.75838	15.437	149.75838	15.437	1271.970	714.03486	127.197	Nil		Nil	Nil	
6		Thakurkuchi FIS PH-II	AS-88	CSS			112.5	12.5	10.54489	0	10.54489	0	125.00	110.03321	10.54489	Nil		Nil	Nil	
7		HAJONGBARI I/S	AS-88	CSS			211.5	23.5	0	0	0	0	235.00	204.04	22.56	Nil		Nil	Nil	
8		Panbari FIS	AS-88	CSS			900	100	0	0	0	0	1000.00	542.4975	59.835	Nil		Nil	Nil	
9		Khat Tetelia FIS	AS-88	CSS			450	50	0	0	0	0	500.00	420.93	73.164	Nil		Nil	Nil	
10		Imp.of Lungsungjuri FIS Sonaigaon	AS-88	CSS			450	50	0	0	0	0	500.00	395.69562	72.729	Nil		Nil	Nil	
11		Imp.of Salonadong ELIS PH-III	AS-88	CSS			225	25	0	0	0	0	250.00	224.39	20.84	Nil		Nil	Nil	
12		Shemudong FIS	AS-88	CSS			224.505	24.945	0	0	0	0	249.45	156.1	59.56725	Nil		Nil	Nil	
13		Sonapur Damarapathar PH-II I/S	AS-88	CSS			201.6	22.4	0	0	0	0	224.00	181.3	15.83	Nil		Nil	Nil	
14		Imp.of Kamalajari I/S PH-II	AS-88	CSS			101.655	11.295	0	0	0	0	112.95	100.14	10.818	Nil		Nil	Nil	
16		Kahikuchi FIS	AS-88	CSS			449.883	49.987	0	0	0	0	499.87	416.40252	48.94	Nil		Nil	Nil	
17		Installation of Tube Well Scheme under PMKSY-HKPP Access to Ground Water under Dispur LAC during the year 2019-20(Solar)	AS-88	CSS			457.8768	50.875	0	0	0	0		261.692	22.18253	Nil		Nil	Nil	
18		Installation of Tube Well Scheme under PMKSY-HKPP Access to Ground Water under Dispur LAC during the year 2019-20(Electrical)	AS-88	CSS					0	0	0	0		161.50838	16.19357	Nil	Nil	Nil		

A. Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NA		

Annexure -B

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of					Not Started
				100%	75-99%	50-74%	25-49%	1-25%	
1		Dimoria FIS		100%					
2		Renovation, Remodeling and extention of Malolbari ELIS		100%					
3		ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pump ELIS)			99%				
4		INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)		100%					
5		Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC				70%			
6		Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for the year 2022-23			90%				
7		Digarupar ELIS under SOPD-G for the year 2022-23						15%	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works	Number of Years delayed for completion – as on the				Total	Progress of Pending works of previous years pending as on the				
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5		100%	75-99 %	50-74%	25-49%	1-25%
1		Bathakuchi high Head						100%					
2		Panbari FIS						100%					

Executive Engineer
Dispur Division(Irrigation)
Sonapur

Type of Scheme	Name of scheme	Estimated Irrigation Potential (in Ha.)	Sanctioned Estimated Amount (Rs. in Lakh)	Physical Progress	
1	FIS	Dimoria FIS under SOPD	670	2000	100%
2	ELIS	Renovation, Remodeling and Extension of Maloibari ELIS under SOPD (30 Points)	450	2500	100%
3	ELIS	ELIS at Sonapur (5 Points) under SOPD	390	2000	99%
4	STW	Installation of Hybrid Irrigation Scheme at Dimoria Block (5 Points) under SOPD-G	20	39.0392	100%
5	DTW	Construction of DTWS (5 points Electrical) in Dimoria Block under NABARD (RIDF-XXVII)	150	325	70%
6	MDTW	Hahara, Khetri MDTW Scheme under NABARD (RIDF-XXVIII)	20	60	60%
7	ELIS	Digarupar ELIS under SOPD-G	90	265	15%

Financial Progress	Source of funding	Remarks
72%	SOPD	Completed on 4th January,2024. Water supplied to the field
93%	SOPD	Completed on 31st December,2023. Water supplied to the field
90%	SOPD	Fully functional.
89%	SOPD-G	Targetted irrigation potential achieved.
31%	RIDF-XXVII	Boring & Developing works completed. Works resumed after harvesting. To be completed by 31st May'24
0%	RIDF-XXVIII	Boring & Developing works completed. Solar Panel installation completed at both the points. To be completed by 30th April'24
0%	SOPD-G	Mechanical and Electrical works have started and achieved sufficient progress. Barge, Pump & Motors have been procured. APDCL has accorded Load Sanction.

Annexure-A

A. For Scheme : Funds Received

Rs. in Lakh

Sl No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PPMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District./Council/Others-as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilized till now Amount & % in bracket		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			DF Previous Year	DF Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1(a)	Fishery	PWMSY (2021-22)	3890 & AS178	CSS	-	-	81.2112	9.8568	106.2816	12.6424	81.2112	9.8568	91.068	81.2112 (76.42%)	9.8568 (77.96%)	Nil	Nil	Nil	Nil	
1(b)	Fishery	PWMSY (2022-23)	3890 & AS178	CSS	-	-	24.675	3.075	49.35	6.15	24.675	3.075	27.750	24.675 (100%)	3.075 (100%)	Nil	Nil	Nil	Nil	
1(c)	Fishery	PWMSY (2023-24)	3890 & AS178	CSS	-	-	34.542	3.898	138.168	15.352	34.542	3.898	38.380	34.542 (100%)	3.898 (100%)	Nil	Nil	Nil	Nil	
2	Fishery	APART		EAP																Fund Received and maintained by PD, ATMA
3	Fishery	RDF																		Fund Received and maintained by DF, Assam
4	Fishery	GAIS																		Fund Received and maintained by DF, Assam

District Fishery Development Officer
Kamrup (M), Guwahati

Annexure-B

B. Scheme for which no funds are received by the District / Council:

Sl. No.	Admin Department	Scheme Name	Reason	Remarks, if any
1	Fishery	Nil		

District Fishery Development Officer
Kamrup (M), Guwahati

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-24%	Not started	
1	Fishery	PMMSY (2020-21)	28	27	1	0	0	0	0	
2	Fishery	PMMSY (2021-22)	290	288	2	0	0	0	0	
3	Fishery	PMMSY (2022-23)	252	221	2	4	2	0	23	
4	Fishery	PMMSY (2023-24)	116	41	16	9	1	0	49	

District Fishery Development Officer
Kamrup (M), Guwahati

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments of Previous Year

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the date of last Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Fishery	PMMSY 2020-21	1			3 Yr		3 Yr	27	1	0	0	0	0
2	Fishery	PMMSY 2021-22	2		2 Yr			2 Yr	288	2	0	0	0	0
3	Fishery	PMMSY 2022-23	31		1 Yr			1 Yr	221	2	4	2	0	23
4	Fishery	PMMSY 2023-24	75	<1				<1 Yr	41	16	9	1	0	49

District Fishery Development Officer
Kamrup (M), Guwahati