

I/154263/2024

Subject	Minutes of the meeting of District Development Committee
Date & Time	9 th January, 2024 at 3.00 PM onwards
Venue	Conference Hall, O/o the District Commissioner, Kamrup Metro
Participants	At Annexure- A

The meeting was chaired by: Sumit Sattawan, IAS, District Commissioner, Kamrup Metropolitan District

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency Responsible
1	Economic Development	Panchayat & Rural Development	MGNREGA	Dy CEO, Zila Parishad, Kamrup (M) stated about the issue of Mobile Monitoring System for which the target achievement is slightly less. DC instructed to gear up the progress to achieve 100% target as early as possible	CEO, Zilla Parishad, Kamrup (M)
			Amrit Sarovar	DC took a stock of progress of Amrit Sarovars under Kamrup Metro District. DY. CEO, DRDA, Kamrup Metro informed the house that 77 schemes completed out of the target of 78 under Amrit Sarovars. The remaining 1 falls under Forest Area as stated by Dy. CEO.. DC asked to short out the problem for early completion of the remaining 1 scheme.	
			PMAY- G	Dy. CEO, Kamrup (M) informed the house regarding up to date status report of PMAY-G scheme. DC asked to expedite the same for early completion as per target.	
			NSAP	Dy. CEO, Kamrup (M) updated the house with	

			Panchayat Development Index	NSAP Aadhar Seeding status. DC instructed to expedite to gear up the progress The meeting decided to oorganise Power Point Presentation for all the Nodal Officer appointed for PDI activities through faculty from SIRD, Khanapara. DC instructed CEO, Zila Parishad, Kamrup Metro for taking necessary action in this regard.	
2	Economic Development	AGRICULTURE	PM Kishan	DC instructed DAO, Kamrup (M) to conduct DLMC meeting on 22 nd January, 2024. DC also instructed to complete remaining e-kyc by providing technical help by the Department Officials	District Agriculture Officer, Kamrup (M)
			Paddy Procurement , PMFBY	DC instructed DAO to meet the target of paddy procurement as soon as possible.	
			RKVY	DC instructed DAO to discuss the guidelines of RKVY and asked to gear up the progress.	
			HMNEH , NFSM	DC instructed to submit the status of progress of already distributed saplings in the next meeting. DC also asked DAO to give status of food security under NFSM.	
			National Mission for Edible Oil- Oil Palm	DC took stock of the plantation programme undergoing in Kamrup Metropolitan District under Dimoria Dev. Block, Kamrup (M)	
3	Infrastructure Development	Agriculture (Engineering)	RIDF	EE, (Agri) briefed the house about the ongoing projects taken up by the Department. DC asked to gear up the progress for early completion in this regard.	EE (Agri), K(M)
4	Social Sector	Health	Meeting regarding JJM	DC instructed JDHS, Kamrup (M) to convene a	JDHS, K(M); EE, PHE, Div-I

				meeting with PHE for district level Training of Trainers.	
5	Social Sector	EDUCATION	Library Development	DC took status of the Library being developed in the schools and instructed IS to expedite the process.	Inspector of School. Kamrup (M)
6	Social Sector	FCS & CA	e-POS	DC took account of e-POS progress undergoing in the District. DC asked DDS to monitor the same for smooth implementation.	Deputy Director of FCS&CA, Kamrup (M)
7	Infrastructure Development	PHE- I	All schemes	DC K(M) took at stock of all the ongoing schemes under the department. DC asked to gear up the progress for early completion of all ongoing schemes.	EE, PHE, Div-I
8	Infrastructure Development	PHE- II	All schemes	DC K(M) took at stock of all the ongoing schemes under the department and asked to gear up the progress for completion of all ongoing schemes early.	EE, PHE, Div-II
9	Social Sector	Social Welfare	Infrastructure development of AWC	DC instructed DSWO, K(M) to submit a comprehensive report on Drinking Water, Toilet, Internal Electrification in the AWCs to be submitted in the next DDC meeting and asked to complete the remaining work within stipulated time.	DSWO, K(M)
			Supply of Food Grains under POSHAN	DC instructed DSWO K(M) for coordination with FCS & CA to facilitate regular supply of food grains to the end users.	
			Identification of SAM & MAM	DC instructed DSWO K(M) to take necessary action for proper identification and mitigation of the MAM & SAM children.	
			Beti Bachao Beti Parhao	DSWO K(M) informed the house about the recent activities taken up	

				under BBBP Scheme in the district and asked to expedite the same for smooth implementation.	
10	Infrastructure Development	PWD (Roads) All Divisions	All works	Executive Engineer PWD Roads (All Division) informed the house about all ongoing works in the district. DC instructed to convene a meeting on urban roads in which all works relating to this department would be discussed extensively.	Executive Engineer, PWD (Roads) All Division
11	Infrastructure Development	PWD, BUILDING ALL DIVISION	Various construction works	EE, PWD Building (All Divisions) informed the house about various works ongoing in the district. DC asked them to gear up the progress for early completion of all ongoing schemes.	E.E. , PWD (Bldg) , All Division
12	Infrastructure Development	APDCL	Various schemes	DC instructed the representative of APDCL to provide a comprehensive report on various ongoing schemes in the next DDC meeting.	APDCL.
13	Social Sector	LABOUR Welfare	Various initiatives	Assistant Labour Commissioner, Kamrup (M) informed the house about various initiatives undertaken by the Department such as steps taken for child rescue in the District etc. and DC asked to expedite the same .	ALC, K(M),
14	Regulatory	EXCISE	General	Superintendent of Excise, K (M) informed the house about various initiatives undertaken by the Department. DC asked to take initiative for regular raids in the dhabas , hotels etc. in the district.	Superintendent of Excise, K (M)
15	Infrastructure Development	IRRIGATION	General	EE, Irrigation informed the house about various initiatives undertaken by the Department. DC asked to expedite for early completion of all ongoing schemes.	EE, Irrigation
16	Economic Development	Handloom & Textile	All schemes/ projects	Representative from the Department informed the house about various	Asst. Director, H&T Kamrup (M)

				initiatives undertaken by the Department. DC asked to monitor the same regularly for smooth implementation.	
17	Economic Development	Sericulture	All schemes/projects	Asst. Director, Sericulture Kamrup (M) informed the house about various initiatives undertaken by the Department. DC asked to monitor the same regularly for smooth implementation.	Asst. Director, Sericulture Kamrup (M)
18	Economic Development	Fishery	All schemes/projects	DFDO K(M) informed the house about various initiatives undertaken by the Department. DC asked to monitor the same regularly for smooth implementation.	DFDO K(M)
19	Social Sector	Legal Meteorology	General	Representative from the Department informed the house about various initiatives undertaken by the Department. DC asked to take regular visit of petrol pumps etc.	Assistant Controller, Legal Meteorology Kamrup (M)
20	Economic Development	Veterinary and Animal Husbandry	Various schemes	DVO K(M) informed the house about various initiatives undertaken by the Department.	District Veterinary Officer
21	Economic Development	Industry	All schemes/projects	GM, DICC informed the house about various initiatives undertaken by the Department. DC sked to gear up the progress to achieve the target as early as possible under PMEGP etc.	GM, DICC K(M)
22	Social Sector	Sports & Youth Affairs	All schemes/projects	DSO, K(M) informed the house about various initiatives undertaken by the Department. DC asked	DSO K(M)
23	Social Sector	Forest	All schemes/projects	DFO K(M) informed the house about various initiatives undertaken by the Department.	DFO K(M)

The meeting ended with a Vote of Thanks from the Chair.

Signed by

Sumit Sattawan

Date: 19-01-2024 23:19:53

District Commissioner
Kamrup Metropolitan District

Memo No. DEV-36/397/2023-T&D-KMM/22-A

Copy to: All concerned.

e-signed
District Commissioner
Kamrup Metropolitan District

Department of Sericulture, Kamrup (Metro)
Monthly status of Fund receipt and utilization for the Month of December, 2023

Annexure-A

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilized till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year.	Utilization certificate submitted	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom Textile and Sericulture Deptt.(HTS)	Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture, Kamrup	Nil	APART (I.) Eri food (Kesseru) Plantation 22 Nos. @ 1.0 acre per beneficiary (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)	—	—	—	—	—	—	—	—	Fund not received in the Distt. It is with DoS and PD, ATMA	—	Nil	—	Nil	Nil	Nil	Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Plantations works under progress III) Construction completed through contractor

2	Do	Do	Nil	Assam Silk Outreach Mission (Muga I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery.	—	—	—	Rs. 4,45,600/-	Nil	Nil	Nil	Nil	—	1. GBMSF Khanapara= 66.84% 2. CMG Gandhinagar= 11.22%	—	Works in progress	Nil	Nil	Nil	Nursery works in progress in both the farms and 45% of works have been completed in BMSF Khanapara.
3	Do	SOPD-G Directorate of Sericulture, Assam (DoS) THROUGH Asstt. Director of Sericulture	Nil	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24																10 nos. of beneficiaries have been selected for the scheme after receiving the machine it will be disbursed

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile and Sericulture Department	World Bank Funded Project (APART)		Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal has been submitted to PD atma to release fund to selected beneficiaries. Plantations works under progress
2	Do	Assam Silk Outreach Mission (Muga) 1). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos.		Nursery works in progress in both the farms and 45% of works have been completed in BMSF Khanapara.
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of		10 nos. of beneficiaries have been selected for the scheme after receiving the machine it will be disbursed

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Department	World Bank Funded Project APART	Nil	100%					Not started	Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Plantations works under progress
		Eri food (Kesseru) Plantation 22 Nos.(2019-20)						25%		
		Construction of Eri rearing house 22 Nos.(2019-20)							Not Started	
		Cnstruction of vermicompost		100%						Works completed
2	Do	Assam Silk Outreach Mission (Muga) 1). Raising of Som nursery 4 Nos. (50,000 sedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery.	Nil				45%	20%		Nursery works in in progress in both the farms and 45% of works have been completed in BMSF Khanapara.
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	1							10 nos. of beneficiaries have been selected for the scheme after receiving the machine it will be disbursed

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the lastdate of previous Financial Year.	Number of Years delayed for completion- as on the last date of last Financial Year-Categorised works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorised works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Deptt.(HTS)	APART (I.) Eri food Plantation 22 Nos. (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)	2			(I) 3 (II) 3							(I) 25% (II) Not Started	Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal has been submitted to PD atma to release fund to selected beneficiaries. Plantations works under progress III) Construction completed through contractor	
2	Do	Assam Silk Outreach Mission (Muga I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery.	2			3		3			45%		20%	Nursery works in in progress in both the farms and 45% of works have been completed in BMSF Khanapara.	
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24						Works in progress						10 nos. of beneficiaries have been selected for the scheme after receiving the machine it will be disbursed	

Annexure -A

SI No	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/other s –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Imp.of Digaru I/S (PH-II)	AS-88	CSS			282.6	31.4	2.12526	0	2.12526	0	314.00	274.60296	27.4206	Nil	UC submitted as per FOC/Sanctioned/ Utilized	Nil	Nil	
2		Imp.of Bordong I/S	AS-88	CSS			182.7	20.3					203.00	182.7	17.078	Nil		Nil	Nil	
3		Imp.of LUMSOOM DONG	AS-88	CSS			202.05	22.45	0	2.97	0	2.97	224.50	202.05	20.68188	Nil		Nil	Nil	
4		Kurchia Irrigation Scheme	AS-88	CSS			447.633	49.737	68.68		68.68		497.37	387.72184	49.737	Nil		Nil	Nil	
5		Bathakuchi high Head	AS-88	CSS			1144.773	127.2	149.75838	15.437	149.75838	15.437	1271.970	714.03486	127.197	Nil		Nil	Nil	
6		Thakurkuchi FIS PH-II	AS-88	CSS			112.5	12.5	10.54489	0	10.54489	0	125.00	110.03321	10.54489	Nil		Nil	Nil	
7		HAJONGBARI I/S	AS-88	CSS			211.5	23.5					235.00	204.04	22.56	Nil		Nil	Nil	
8		Panbari FIS	AS-88	CSS			900	100					1000.00	542.4975	59.835	Nil		Nil	Nil	
9		Khat Tetelia FIS	AS-88	CSS			450	50					500.00	420.93	73.164	Nil		Nil	Nil	
10		Imp.of Lungsungjuri FIS Sonaigaon	AS-88	CSS			450	50					500.00	395.69562	72.729	Nil		Nil	Nil	
11		Imp.of Salonadong ELIS PH-III	AS-88	CSS			225	25					250.00	224.39	20.84	Nil		Nil	Nil	
12		Shemudong FIS	AS-88	CSS			224.505	24.945					249.45	156.1	59.56725	Nil		Nil	Nil	
13		Sonapur Damarapathar PH-II I/S	AS-88	CSS			201.6	22.4					224.00	181.3	15.83	Nil		Nil	Nil	
14		Imp.of Kamalajari I/S PH-II	AS-88	CSS			101.655	11.295					112.95	100.14	10.818	Nil		Nil	Nil	
16		Kahikuchi FIS	AS-88	CSS			449.883	49.987					499.87	416.40252	48.94	Nil		Nil	Nil	
17		Installation of Tube Well Scheme under PMKSY-HKPP Access to Ground Water under Dispur LAC during the year 2019-20(Solar)	AS-88	CSS			457.8768	50.875						261.692	22.18253	Nil		Nil	Nil	
18		Installation of Tube Well Scheme under PMKSY-HKPP Access to Ground Water under Dispur LAC during the year 2019-20(Electrical)	AS-88	CSS										161.50838	16.19357	Nil		Nil	Nil	

A. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NA		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1		Dimoria FIS			100%					
2		Renovation, Remodeling and extention of Maloibari ELIS			100%					
3		ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pump ELIS)			98%					
4		INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)			100%					
5		Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC					60%			
6		Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for the year 2022-23						50%		
7		Digarupar ELIS under SOPD-G for the year 2022-23								0%

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works	Number of Years delayed for completion – as on the					Progress of Pending works of previous years pending as on the					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1		Bathakuchi high Head								90%				
2		Panbari FIS								95%				

Executive Engineer
Dispur Division(Irrigation)
Sonapur

STATUS OF ONGOING SCHEME

Name of Division:-Dispur Division

Reporting Month: December' 2023

(Rs. In Lakh & Area in Hect.) under Kamrup (Metro) District of Assam

Sl. No.	Departmental Schemes	Funding Source	Financial aspect (Rs. In lakh)			Fund Utilized		Physical aspect			Target Date of Completion	Action to be taken by Deptt./Govt.
			Sanctioned amount	Year of sanction	Fund received (in Lakh)	During the Month	Cumulative (Rs. In Lakh)	Physical Target (unit to be specified) nos. km etc.	Physical achievement (Nos. km etc) During this month			
									During the Month	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dimoria FIS	SOPD	2000.00	2018-19	1179.70304	NIL	1179.70304	100%	6%	100%		Water supplied to the field
2	Renovation, Remodeling and extention of Maloibari ELIS		2500.00	2018-19	1941.87557		1829.76115	100%	3%	100%		Water supplied to the field
3	ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pam ELIS)		2000.00	2019-20	1636.10150		1609.28817	100%	0%	98%	3/31/2024	Partially functional. On verge of completion
4	INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)	SOPD-G	39.0392	2022-23	32.71025		32.71025%	100%	15%	100%		Irrigation Potential achieved.
5	Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC	NABARD (RIDF-XXVII)	325.00	2021-22	Nil		Nil	100%	5%	60%	3/31/2024	Works resumed after harvesting.
6	Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for the year 2022-23	NABARD (RIDF-XXVIII)	60.00	2022-23	Nil		Nil	100%	5%	50%	3/31/2024	Works resumed after harvesting.
7	Digarupar ELIS under SOPD-G for the year 2022-23	SOPD	265	2022-23	Nil		Nil	100%	0%	0%	12/31/2024	W/O issued. Preliminary works of Mechanical and Electrical has been started.

Executive Engineer
Dispur Division(Irrigation)
Sonapur

Annexure-A

A. For Scheme : Funds Received

Sl No.	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA/Others-as applicable		Opening Balance with the District /Council/Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1(a)	Fishery	PMMSY (2020-21)	3890 & AS178	CSS	-	-	4,33,85,580	49,70,620	Nil	Nil	Nil	Nil	4,83,56,200	41495580 (95%)	4760620 (95%)	Nil	Nil	Nil	Nil	Common account for both Kamrup Metro & Rural Dist.
1(b)	Fishery	PMMSY (2021-22)	3890 & AS178	CSS	-	-	1,05,72360	12,58,040	Nil	Nil	Nil	Nil	1,18,30,400	7525200 (71.17%)	927600 (73.73%)	Nil	Nil	Nil	Nil	
1(c)	Fishery	PMMSY (2022-23)	3890 & AS178	CSS	-	-	35,92,500	4,32,500	Nil	Nil	35,92,500	4,32,500	40,25,000	35,92,500 (100%)	4,32,500 (100%)	Nil	Nil	Nil	Nil	
1(d)	Fishery	PMMSY (2023-24)	3890 & AS178	CSS	-	-	3,454,200	383,800	Nil	Nil	3454200	383,800	3,838,000	Nil	Nil	Nil	Nil	Nil	Nil	
2	Fishery	APART		EAP																Fund Received and maintained by PD,ATMA
3	Fishery	RIDF																		Fund Received and maintained by DF, Assam
4	Fishery	GAIS																		Fund Received and maintained by DF, Assam

District Fishery Development Officer
Kamrup (Metro), Guwahati

Annexure-C

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Fishery	PMMSY (2020-21)	28	27	1	0	0	0	0	
2	Fishery	PMMSY (2021-22)	290	287	2	1	0	0	0	
3	Fishery	PMMSY (2022-23)	252	211	9	4	3	0	25	

Annexure D

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the date of last Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Fishery	PMMSY 2020-21	1		2 Yr			2 Yr	27	1	0	0	0	0	
2	Fishery	PMMSY 2021-22	3		1 Yr			1 Yr	287	2	1	0	0	0	
3	Fishery	PMMSY 2022-23	41	<1				<1 Yr	211	9	4	3	0	25	

District Fishery Development Officer
Kamrup (Metro), Guwahati

Doc-

Annexure-B

B. Scheme for which no funds are received by the District / council:

Sl No.	Admin Department	Scheme Name	Reason	Remarks, If any
1	Fishery	Nil		

District Fishery Development Officer
Kamrup (Metro), Guwahati

A. For Schemes : Funds received

Annexure -A

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/ others -as applicable		Current Year Allocation to District* (In Cr.)		Fund received in the current Year (In Cr.)		Total funds available for Scheme (In Cr.)	Funds utilised till now Amount (In Cr.) & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	P&RD	MGNREGA	NA	NA	NA	NA	NA	NA	15.11	NA	10.08	NA	5.03	10.08 66.71%	NA	NA	NA	NA	NA	NA
2		PMAY-G	NA	NA	NA	NA	NA	NA	149.59	NA	149.59	NA	149.59	120.42 80.50%	NA	NA	NA	NA	NA	NA
4		15 th Finance	NA	NA	60.408	NA	NA	NA	NA	NA	NA	NA	NA	60.408	41.77 69.15%	NA	NA	NA	NA	NA

NB - Fund not received for the current financial year under 15 th finance scheme.

Chief Executive Officer
Zilla Parishad
Kamrup Metro

A. Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	P&RD	MGNREGA	NA	NA
		PMAY -G	NA	NA
		15 Th Finance	yet to be received	NA

Chief Executive Officer
Zilla Parishad
Kamrup Metro

Annexure -B

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	P&RD	MGNREAG community works including PMAY-G wage works	325	0	1759	617	413	400	NA
		PMAY-G	11507	6713	1251	1574	1261	0	708
		15 Finance	NA	NA	NA	NA	NA	NA	NA

NB :- fund not received till date for the current Financial Year

Chief Executive Officer
Zilla Parishad
Kamrup Metro

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	P&RD	MGNREAG community works	960	3301	746	19	0	4066	0	306	133	149	177	NA
		including PMAY-G wage works												
		PMAY-G		2736	2004	54	NA	4794	NA	NA	NA	NA	NA	NA
		15 Th Finance	NA	NA	364	381	NA	745	NA	NA	NA	NA	NA	NA

Chief Executive Officer
Zilla Parishad
Kamrup Metro

Sl. No.	Admin. Dept	Name of Scheme(Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E	Opening Balance		Opening Balance		Current Year		Fund received in		Total funds available for	Funds utilised-		Amount for which Ucs are	Utilisation Certificate	Amount for		Remarks
					Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Sector: Economic Development																				
		1	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DBT system of fund transfer to beneficiary A/c from Central
		2	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DBT system of fund transfer to beneficiary A/c from Central
		3	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not any inputs/farm machineries is allocated for distribution during the current period
		4	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Seeds allocation is received during the current period. No fund received during the current year

17

Agriculture

5	Parampara ragata Krishi Vikash Yojana (PKVY)	AS76	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme closed
6	National Food & Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Allotment received for Seeds (Rabi season), No any Fund received for the current year
8	SOIL HEALTH CARD	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No fund and inputs received during the current year
9	Assam Agribusi ness and Rural Transfor mation Project (APART)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	World Bank Financed Project
10	Kisan Credit Card			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	_____
11	Pradhan Mantri Krishi Sinchaye e Yojana (PMKSY)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	District received fund of Rs 44000 for training from Directorate of Agriculture, Assam
12	Sali Paddy			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No such sceme is operating

		13	Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Rs 87,000 was received for block level different activities from Director of SAMETI Agriculture, Assam)
--	--	----	--	------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	--

District Agricultural Officer, Kamrup,
Ulubari, Guwahati-07

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Industries, Commerce & Public Enterprises	Nil	NA	

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CAN/ SNA/ Others-as applicable		Opening Balance with the District/ Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Social Welfare Office, Kamrup Metropolitan District	Supplementary Nutrition Programme	AS205	CSS					10024558.50		10024558.50		10024558.50	8856516.78 (88.3%)		Nil	Not yet submitted	Nil	Not yet submitted	
2		POSHAN Abhiyaan	AS204	CSS					3787750.00		3787750.00		3787750.00	3238250.00 (85.49 %)		Nil	Not yet submitted	Nil	Not yet submitted	
3		Beti Bachao Beti Padhao	AS30	CS					1400000.00		1400000.00		1400000.00	1397785.00 (99.8%)		Nil	Not yet submitted	Nil	Not yet submitted	
4		District Hub for Empowerment of Women	AS241	CSS					75000.00		75000.00		75000.00	15500.00 (20.6%)		Nil	Not yet submitted	Nil	Not yet submitted	
5		One Stop Centre	AS236	CS					2787324.00		2787324.00		2787324.00	2766470.00 (99.25%)		Nil	Not yet submitted	Nil	Not yet submitted	
6		Construction of Model Anganwadi Center (NIDA)		State					64125000.00		64125000.00		64125000.00	42525000.00 (66.6 %)		Nil	Not yet submitted	Nil	Not yet submitted	
7		Construction of Model Anganwadi Center (RIDF)		State					10125000.00		10125000.00		10125000.00	10125000.00 (100%)		Nil	Not yet submitted	Nil	Not yet submitted	
8		Construction of Model Anganwadi Center (RIDF II)							18799200.00		18799200.00		18799200.00	0.00		Nil	Not yet submitted	Nil	Not yet submitted	

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Name of Scheme	Number of Works sanctioned in the Current year	Progress of Current Year works/ Services- Categorise number of Works on the stage of physical progress					Remarks	
			100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Construction of Model Anganwadi Center (NIDA)	64				25-49%		28	
2	Construction of Model Anganwadi Center (RIDF II)	28					1-25%	21	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
	NA														

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

A. For Schemes : Funds received

Annexure-A

Sl No	Admi n. Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/other s –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Centra l Share	State Shar e		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	HIRIMBAPUR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	97.40 LAKH		75.40 Lakh (77.41%)	NIL	NIL	NIL	NIL	Schemes sanction under SOPD. Hence no central share and state share is applicable.
2		SURAJ NAGAR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65.70 Lakh		54.90 lakh (83.56%)	NIL	NIL	NIL	NIL	
3		DAKSHIN BARSAJAI MANDIR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	85.46 Lakh		58.13 lakh (68.02%)	NIL	NIL	NIL	NIL	
4		HAJI MUSAFIR KHANA PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91.07 Lakh		42.66 Lakh (46.84%)	NIL	NIL	NIL	NIL	
5		R.K. MISSION WSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16.63994 Lakh		16.63729 lakh (100%)	NIL	NIL	NIL	NIL	
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148.65 Lakhs		Nil	NIL	NIL	NIL	NIL	

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	PHED	Nil		

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PHED	HIRIMBAPUR PWSS	Nil		95%				
2		SURAJ NAGAR PWSS	Nil	100%					
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil		96%				
4		HAJI MUSAFIR KHANA PWSS	Nil	100%					
5		R.K. MISSION WSS	Nil	100%					
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	PHED	HIRIMBAPUR PWSS	Nil					Nil		90%				
2		SURAJ NAGAR PWSS	Nil					Nil				45%		
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil					Nil		90%				
4		HAJI MUSAFIR KHANA PWSS	Nil					Nil					5%	
5		R.K. MISSION WSS	Nil					Nil		95%				
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil					Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

A. For Schemes : Funds received

Annexure-A

Sl No	Admi n. Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/other s –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Centra l Share	State Shar e		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	HIRIMBAPUR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	97.40 LAKH		75.40 Lakh (77.41%)	NIL	NIL	NIL	NIL	Schemes sanction under SOPD. Hence no central share and state share is applicable.
2		SURAJ NAGAR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65.70 Lakh		54.90 lakh (83.56%)	NIL	NIL	NIL	NIL	
3		DAKSHIN BARSAJAI MANDIR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	85.46 Lakh		58.13 lakh (68.02%)	NIL	NIL	NIL	NIL	
4		HAJI MUSAFIR KHANA PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91.07 Lakh		42.66 Lakh (46.84%)	NIL	NIL	NIL	NIL	
5		R.K. MISSION WSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16.63994 Lakh		16.63729 lakh (100%)	NIL	NIL	NIL	NIL	
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148.65 Lakhs		Nil	NIL	NIL	NIL	NIL	

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	PHED	Nil		

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PHED	HIRIMBAPUR PWSS	Nil		95%				
2		SURAJ NAGAR PWSS	Nil	100%					
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil		96%				
4		HAJI MUSAFIR KHANA PWSS	Nil	100%					
5		R.K. MISSION WSS	Nil	100%					
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	PHED	HIRIMBAPUR PWSS	Nil					Nil		90%				
2		SURAJ NAGAR PWSS	Nil					Nil				45%		
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil					Nil		90%				
4		HAJI MUSAFIR KHANA PWSS	Nil					Nil					5%	
5		R.K. MISSION WSS	Nil					Nil		95%				
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil					Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Monthly status of Fund receipt and utilisation for the Month of January 2024.

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Kamrup	Swarnibhar Naari	-	STATE	-	-	-	-	-	-	-	-	Fund related to Director	-	-	-	-	-	-	No allocation seperately for the District
		APART	-	EAP	-	-	-	-	-	-	-	-	Implementing by OPIU, H&T, APART	-	-	-	-	-	-	do
		Handloom Expo./ Exhibition	-	STATE Rabha Hasong Automonous Council	-	20.0 Lakh	-	20.0 Lakh from RHA council	-	20.0 Lakh	-	20.0 Lakh	20.0 Lakh	20.0 Lakh	-	20.0 Lakh	Nil	Already Submitted	Nil	Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: FOR (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Kamrup	Nil	Nil	-
2	Handloom & Textiles, Kamrup	Nil	Nil	-

Annexure-B.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Handloom & Textile , Kamrup	Handloom Expo./Exhibition	1	100%						

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Handloom & Textile , Kamrup		Nil												

(Asstt. Director)
Handloom & Textiles
Kamrup, Assam

Monthly status of Fund receipt and utilization for the Month of September Year2023

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS /CSS/ State /EAP etc.	Opening Balance With CNA /SNA/ Others--as applicable.		Opening Balance with the District/ Council/ Others--as applicable.		Current Year Allocation To District*		Fund Received in the current Year		Total Funds Available For Scheme	Funds utilised-till now Amount & (%inbracket)		AmountforwhichUCs arependingat theend of previousyear
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Skill, Employment and Entrepreneurship Department District Employment Exchange, Guwahati-08	National Career Service Project (NCSP)														

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	AdministrativeDepartment	SchemeName	Reasons	Remarksif any
1				
2				

**Monthly status of Fund receipt and utilisation
for the Month of December Year 2023-24**

**District A.H. & Veterinary Department,
Kamrup(Metro), Chenikuthi, Ghy-03**

Monthly status of Fund receipt and utilisation for the Month of December Year 2023

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					1,49,926.00		1,49,926.00		1,49,926.00	1,49,515.00 (99.72%)			1,49,515.00	Nil		
2	A.H. & Vety. Deptt.	CSF		CSS					42,825.00		42,825.00		42,825.00	-----		-----	-----	-----		
3	A.H. & Vety. Deptt	NLM		CSS					19,82,559.72		19,82,559.72		19,82,559.72	18,37,008.00 (92.65%)		-----	18,37,008.00	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	Lumpy Skin Disease Control programme(LSD-CP)	No Fund was allotted for this programme	
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	NLM	5	YES						
	A.H. & Vety. Deptt.	NADCP	1	YES						
	A.H. & Vety. Deptt.	CSF	1			YES				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	NADCP	NIL	NOT APPLICABLE					YES						

District A.H. & Veterinary Officer,
Kamrup, Chenikuthi, Guwahati-3

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FPD&CA	AS232 Revision of Norms for Central Assistance released to State/UTs for meeting expenditure on Intra State movement handling of foodgrains and FP Shop dealers margin under NFSA (4048)		Assam	NIL	NIL	NA	NA	55901167.15	17223970.05	55901167.15	17223970.05	73125137.15	46209617.5(82.67%)	13989432.5(81.22%)	NIL	12926087	NIL	NIL	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	NIL	NIL	NIL	NIL

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Deputy Director of Economics & Statistics, Kamrup	Nil																			
2		Nil																			
3		Nil																			
4		Nil																			
5		Nil																			
6		Nil																			
7		Nil																			
8		Nil																			
9	Deputy Director of Economics & Statistics, Kamrup	Nil																			
10		Nil																			
11		Nil																			
12		Nil																			
13		Nil																			

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

B. Schemes for which no funds are received by the District/Council:**Annexure –B**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar/Electrical)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Engineering) Department	RIDF (Construction of Knowledge Centre with Training Hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Engineering) Department	SMAM(Esablishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Engineering) Department	SMAM(Power Tiller)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
6	Agriculture (Engineering) Department	SMAM(Electric Tiller/Weeder)	Release of funds maintained at Directorate level based on claim submitted	Release of funds maintained at Directorate level based on claim submitted

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress				
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%
1	APDCL	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)- New Scheme	NIL	Completed									
2	APDCL	Sonali Kaishab Bikkashit Axom under Ashtadash Mukutar Unnoyonee Mala Scheme of State Owned Priority Development.	NIL	Completed									

Ans

AG (Project)
OIG & MEC-1
APDCL Unjari, Ghy- 07

Ans

Chief
General
APDCL
Unjari, Ghy