

Subject	Minutes of the meeting of District Development Committee
Date & Time	12 TH March, 2024 at 11.00 AM onwards
Venue	Video Conference Hall, O/o the District Commissioner, Kamrup Metro
Participants	At Annexure- A

The meeting was chaired by: Sumit Sattawan, IAS, District Commissioner, Kamrup Metropolitan District

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency Responsible
1	Economic Development	Industries and commerec	PMEGP	GM, DICC was requested to submit detail reports on PMEGP on the next DDC Meeting.	General Manager, DICC, K(M)
			PMFME	GM, DICC was requested to see the possibilities for conversion of the rejected beneficiaries under PMFME to convert to PMEGP. Detail status regarding this should be provided in the next DDC meeting.	
			PM-Vishwakarma	DC requested DPM , ASLRM and DMP, NULM to complete the verification process of beneficiaries at the earliest under PM-Vishwakarma scheme.	
			CMAAA	The progress under CMAAA scheme was presented in the house.	
			MMTUBA	DC requested GM, DICC to furnish a	

				status report on enhancement of income of beneficiaries under MMTUBA scheme for effective evaluation of the scheme.	
2	Economic Development	ASSAM SKILL DEVELOPMENT MISSION	Placement linked skill development training programme	DPM, ASDM presented a status report on the training programmes. Instruction was given to DPM, ASDM, Kamrup Metro to submit a report on retention of employees that was provided with jobs under the scheme.	District Project Officer, Kamrup (M)
			Upskilling programme	DC suggested that an eye catching logo may be prepared and placed at the disposal of trained professionals under upskilling mission so that necessary awareness could be created. DC also suggested that QR scanner may be installed on street vendors shop, taxi cars who are trained under the scheme so that customer can give feedback on their services.	
			GURU scheme	DC requested to converge the scheme with various schemes under Industry and commerce department so that maximum benefit may be obtained by the beneficiaries.	
3	Economic Development	Agriculture	FPCs	DC instructed DAO to visit the FPCs and	District Agriculture

				provide data within one (1) week about Tetelia FPCS.	Officer, K(M)
			PM Kishan, Paddy procurement, PMFBY, RKVY, HMNEH, NFSM, APART, ATMA, National mission for edible oil	The schemes were reviewed and discussed in the meeting. Detail review with DAO will be done in the next DDC meeting.	
4	Infrastructure Development	Agriculture Engineering	RIDF, STW, APART	The various ongoing works were discussed.	Executive Engineer, (Agri) K(M)
5	Economic Development	ASLRM	Various ongoing works	DC took stock of various ongoing schemes taken under ASRLM and instructed to submit an updated status for all ongoing schemes in the next DDC meeting where ASLRM will be discussed in detail.	District Project Manager, ASLRM
6	Social Sector	Women & Child Development Department	SNP	DC instructed representative of DSWO to complete the distribution process within 10 days. A compliance report to be submitted	District Social Welfare Officer, K(M)
			Beti bachao beti padhao	DC requested representative of DSWO to submit A report whether scholarships, sponsored coaching programme can be arranged under the scheme for better implementation.	
			Sakhi One stop Centre	DC requested to organize awareness	

				Camps under the scheme . Further he instructed presence of DSWO in the next DDC meeting.	
7	Economic Development	NULM	PM Vishwakarma	DC instructed DPM, NULM to verify the beneficiaries under PM- Vishwakarma scheme.	District Project Manager, NULM
			All schemes	DC instructed Asst Commissioner GMC and CPM NULM to provide detail reports on various ongoing works under the Department. A review meeting to be undertaken separately for all schemes under NULM as satisfactory status report could not be provided.	
8	Social Sector	Animal Husbandry and veterinary	Artificial Insemination	DC requested DVO, K(M) to take necessary steps for artificial insemination of Pig and Goat.	District Veterinary Officer, K (M)
			KCC	DC instructed DVO to expedite the process of KCC.	
9	Infrastructure	APDCL	Unregistered institution	DC requested AGM, APDCL to remove the cables tied on APDCL posts of those institutions who are not registered with APDCL. SOP to be prepared for registration and beautification. A detail report may be prepared for next DDC Meeting in this regard.	Assistant General Manager , APDCL, K(M)
10	Finance Planning	Economics and statistics	District Domestic	DC instructed DDES to submit a detail	Deputy Director of

			Product	report on District Domestic Product in the next DDC meeting	Economics and Statistics, K(M)
11	Infrastructure Development	PWD, BUILDING ALL DIVISION	Various construction works	Various works under PWD (Bldg) Division was discussed in the meeting.	Executive Engineer, PWD (Bldg) , All Division
12	Social Sector	LABOUR COMMISSIONER	Child labour	DC instructed the representative of ALC, K(M) to take necessary steps to prevent child labour in the District.	ALC, K(M),
13	Economic Development	Handloom & Textile	Cluster Development Project	DC instructed the Assistant Director, Handloom & Textile to submit details about the Cluster development Project in the next DDC meeting.	Asst. Director, H&T Kamrup (M)
			Swanirbhar Naari Scheme	DC requested Asst. Director, H&T Kamrup (M) to take necessary steps to increase the production of handloom products in view of the upcoming festival season so that income levels of beneficiaries could be increased and importing of power loom products could be prevented.	
14	Economic Development	Sericulture	All schemes/ projects	Various works related to Sericulture Department was discussed in the meeting.	Asst. Director, Sericulture Kamrup (M)
15	Social Sector	Legal Meteorology	Case and conversion	DC instructed the Assistant Controller, Legal Meteorology Kamrup (M) to conduct frequent raids and take action against the offenders and update DC office	Assistant Controller, Legal Meteorology Kamrup (M)

				about the raids and checks done.	
			Awareness capms	Awareness camps to be organized to keep a check on the shopping malls/ the markets.	
16	Social Sector	Forest	All schemes/ projects	Various ongoing works/ initiatives belonging to forest department were discussed in the meeting.	DFO K(M)
17	Economic Development	GMC	PMAY – U	DC requested GMC officials to provide detail report on completion of PMAY-U in the next DDC meeting.	Commissioner, GMC
18	Economic Development	P&RD	MGNREGA	DC stressed on the underperformance of MGNREGA. Concerned officials were requested to create awareness among the workers. Workers for MGNREGA may be obtained from PMAY-G, Amrit Sarovar schemes etc to achieve saturation.	Chief Executive Officer, Zilla Parishad, Kamrup (M)
			AAGY	DC instructed to submit status of works under AAGY scheme	

The meeting ended with a Vote of Thanks from the Chair.

Signed by

Sumit Sattawan

Date: 30-03-2024 17:49:00

District Commissioner
Kamrup Metropolitan District

Memo No. DEV-36/397/2023-T&D-KMM/41-A

Copy to: All concerned.

District Development Commissioner
Kamrup Metropolitan District

B. Schemes for which no funds are received by the District/Council: Nil

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Deputy Director of Economics & Statistics, Kamrup	Nil																			
2		Nil																			
3		Nil																			
4		Nil																			
5		Nil																			
6		Nil																			
7		Nil																			
8		Nil																			
9	Deputy Director of Economics & Statistics, Kamrup	Nil																			
10		Nil																			
11		Nil																			
12		Nil																			
13		Nil																			

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

B. Schemes for which no funds are received by the District/Council:**Annexure –B**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Engineering) Department	RIDF (Construction of Knowledge Centre with Training Hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Engineering) Department	SMAM(Esablishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Engineering) Department	SMAM(Power Tiller)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

Annexure –C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar) Phase-II	Diesel-40Nos. Solar-22Nos. Total-62Nos.	-	-	70.96% (44Nos.)	-	-	-
2		APART (Construction of ADO office building at Sonapur	01No.	100%	-	-	-	-	Note :- Proposal for furniture submitted to Directorate.
3		APART (Construction of ADO office building at Dharapur	01No.	100%	-	-	-	-	
4		APART (Construction of ADO office building at Chandrapur	01No.	-	-	-	-	-	
5		RIDF (Construction of Knowledge Centre with Training Hall at Sonapur)	1No.	-	-	-	39%	-	-
6		SMAM(Establishment of VLFMB)	09Nos.	100%	-	-	-	-	-
7		SMAM(Power Tiller)	06Nos.	100%	-	-	-	-	-

Physical Progress Report of ongoing Agril.Schemes for the month of February, 2024 under the District Agriculture Office, Kamrup (Metro)													
Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress					Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started
1	O/o the District Agricultural Officer, Kamrup	Rashtriya Krishi Vikas Yojana (RKVY)	Maize	2023-24	5.71 Qtl	0						Not Started	Distribution not yet started
2	O/o the District Agricultural Officer, Kamrup	National Food Security Mission (NFSM)	Black gram	2023-24	36 Qtl	0						Not Started	Distribution not yet started
3			Green gram		54 Qtl	0						Not Started	Distribution not yet started
4			Jute		20 Qtl	0							Not Started
5	O/o the District Agricultural Officer, Kamrup	Horticulture Mission for North East and Himalayan States (HMNEH)	TC Dendrobium Orchid	2023-24	394 nos			55%					Distribution in progress
6			Dragon fruit cutting		6330 nos			50%					Distribution in progress
7	O/o the District Agricultural Officer, Kamrup	PMFBY (Pradhan Mantri Fasal Bima Yojana)	Summer Paddy	2023-24	5000	3876	77.52						
8			Potato										
9			Maize										
10	O/o the District Agricultural Officer, Kamrup	Paddy Procurement	KMS, 1stCrop	2023-24	10000 MT	2216.96					22.16%		
11	O/o the District Agricultural Officer, Kamrup	PMKSY (Pradhan Mantri Krishi Sinchayee Yojana)	Drip irrigation	2019 to till date	—	06 Nos							
12			Portable Sprinkler/Mini Sprinkler		—	62 Nos							
13			Electrical Pump		—	24							
14			Diesel Pump		—	14							
15	O/o the District Agricultural Officer, Kamrup	Pradhan Mantri Kisan Samman Nidhi (PM-KISAN)	Eligible on portal /active farmers	Upto 2023-24	—	9699 Nos (till 08/03/2024)							Farm Family as per census 2015-16= 29662 nos
16			No. of farmers benefitted		—	8038 Nos (16 th installment)							

Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date	Stages of Physical Progress					Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started
17	O/o the District Agricultural Officer, Kamrup	APART	Area expansion of Potato	2023-24	270 Bigha	270 Bigha	100%						Distribution Complete
18			Pumpkin (Integrated Pest Management)	2023-24	2 Hactre	2 Hactre	100%						Distribution Complete
19		IFDC-APART	Briquettes and Nano Urea Application in Sali Paddy Demo	2023-24	Urea-275 Kgs , Phosphorous-125Kgs , Potash-150 Kgs	Urea-275 Kgs , Phosphorous-125Kgs , Potash- 150 Kgs	100%						Distribution Complete
20	O/o the District Agricultural Officer, Kamrup	ATMA	Training (District level)	2023-24	10 nos	10 Nos.	100%						Distribution Complete
			Agriculture demo	2023-24	2 nos	2 nos	100%						Distribution Complete
			Allied demo	2023-24	1 nos	1 nos	100%						Distribution Complete

District Agricultural Officer, Kamrup
Ulubari, Guwahati-07

Monthly status report of Fund receipt and utilization for the Month of February, 2024

A. For Schemes: Funds received

Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E	Opening Balance		Opening Balance		Current Year		Fund received in		Total funds available for	Funds utilised-		Amount for which Ucs are	Utilisation Certificate	Amount for		Remarks	
			Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	Pradhan Mantri Fasal Bima Yojana (PMFBY)	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DBT system of fund transfer to beneficiary A/c from Central
2	Pradhan Mantri Krishi Samman Nidhi (PM-KISAN)	3624	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DBT system of fund transfer to beneficiary A/c from Central
3	Chief Minister's Samagra Gramya Unnayan Yojana (CMSGUY)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not any inputs/farm machineries is allocated for distribution during the current period
4	Rashtriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Seeds allocation is received during the current period. No fund received during the current year

5	Parampara ragata Krishi Vikash Yojana (PKVY)	AS76	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Scheme closed
6	National Food & Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Allotment received for Seeds (Rabi season), No any Fund received for the current year
8	SOIL HEALTH CARD	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No fund and inputs received during the current year
9	Assam Agribusi- ness and Rural Transfor- mation Project (APART)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	World Bank Financed Project
10	Kisan Credit Card			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	_____
11	Pradhan Mantri Krishi Sinchaye e Yojana (PMKSY)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	District received fund of Rs 44000 for training from Directorate of Agriculture, Assam
12	Sali Paddy			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No such sceme is operating

13	Agricultural Technology Management Agency (ATMA)	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Rs 87,000 was received for block level different activities from Director of SAMETI Agriculture, Assam)
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District Agricultural Officer, Kamrup,
Ulubari, Guwahati-07

				Providing Eri Spinning machine to 20 nos. beneficiary for the year 2019-20															
2	Do	Do	Nil	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery.	—	—	—	Rs. 4,45,600/-	Nil	Nil	Nil	Nil	—	1. GBMSF Khanapara= 66.84% 2. CMG Gandhinagar= 40.22%	—	Works in progress	Nil	Nil	Nil
3	Do	SOPD-G Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture	Nil	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Figure-A

Remarks
21
Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. Plantations works under progress
III) Construction completed through contractor
36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation

Eri Spinning machine has been distributed to 20 nos of beneficiaries.

Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.

Eri Spinning machine has been distributed to 10 nos of beneficiaries free of cost.

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry /Department website to know the list of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile and Sericulture Department	World Bank Funded Project (APART)		
		(I.) Eri food (Kesseru) Plantation 22 Nos. @ 1.0 acre per beneficiary (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)		I)Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. II) Plantations works under progress III) Construction completed through contractor
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.		36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation
		Providing Eri Spinning machine to 20 nos. beneficiary for the year 2019-20.		Eri Spinning machine has been distributed to 20 nos of beneficiaries.
2	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos.		Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24		Eri Spinning machine has been distributed to 10 nos of beneficiaries.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

Sl. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Handloom Textile and Sericulture Department	World Bank Funded Project APART	Nil	100%					
		Eri food (Kesseru) Plantation 22 Nos.(2019-20)						25%	
		Construction of Eri rearing house 22 Nos.(2019-20)							II) Not Started
		Cnstruction of vermicompost		100%					
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.							Not Started
		Providing Eri Spinning machine to 20 nos. beneficiary for the year 2019-20		100%					
2	Do	Assam Silk Outreach Mission (Muga I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 Khanapara= 2 Nos. nursery Gandhinagar= 2 Nos. nursery.	Nil		70%	50%			

3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	1	100%					
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Annexure-C

Remarks
<p>I) Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. II) Plantations works under progress</p>
Works completed
<p>36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation</p>
<p>Eri Spinning machine has been distributed to 20 nos of beneficiaries.</p>
<p>nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup</p>

Eri Spinning machine has been distributed to 10 nos of beneficiaries.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion- as on the last date of last Financial Year-Categorised works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorised works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Handloom Textile and Sericulture Deptt.(HTS)	APART (I.) Eri food Plantation 22 Nos. (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)	2			(I) 3Yrs (II) 3Yrs							(I) 25% (II) Not Started	I) Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal has been submitted to PD atma to release fund to selected beneficiaries. II) Plantations works under progress III) Construction completed through contractor	
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.				3Yrs							Not Started	36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation	
		Providing Eri Spinning machine to beneficiary for the year 2019-20	—	—	—	—	—	—	—	—	—	—	—	—	Eri Spinning machine has been distributed to 20 nos of beneficiaries.
2	Do	Assam Silk Outreach Mission (Muga) (I). Raising of Som nursery 4 Nos. (50,000 seedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery	2			3		3			70%		50%	Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.	
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	—	—	—	—	—	—	—	—	—	—	—	Eri Spinning machine has been distributed to 10 nos of beneficiaries.	

Annexure -A

Sl No	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending	Utilisation Certificate submitted against total available funds for the	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Imp.of Digaru I/S (PH-II)	AS-88	CSS			282.6	31.4	2.12526	0	2.12526	0	314.00	274.60296	27.4206	Nil	UC submitted as per FOC/Sanctioned/ Utilized	Nil	Nil	
2		Imp.of Bordong I/S	AS-88	CSS			182.7	20.3	0	0	0	0	203.00	182.7	17.078	Nil		Nil	Nil	
3		Imp.of LUMSOOM DONG	AS-88	CSS			202.05	22.45	0	2.97	0	2.97	224.50	202.05	20.68188	Nil		Nil	Nil	
4		Kurchia Irrigation Scheme	AS-88	CSS			447.633	49.737	68.68	0	68.68	0	497.37	387.72184	49.737	Nil		Nil	Nil	
5		Bathakuchi high Head	AS-88	CSS			1144.773	127.2	149.75838	15.437	149.75838	15.437	1271.970	714.03486	127.197	Nil		Nil	Nil	
6		Thakurkuchi FIS PH-II	AS-88	CSS			112.5	12.5	10.54489	0	10.54489	0	125.00	110.03321	10.54489	Nil		Nil	Nil	
7		HAJONGBARI I/S	AS-88	CSS			211.5	23.5	0	0	0	0	235.00	204.04	22.56	Nil		Nil	Nil	
8		Panbari FIS	AS-88	CSS			900	100	0	0	0	0	1000.00	542.4975	59.835	Nil		Nil	Nil	
9		Khat Tetelia FIS	AS-88	CSS			450	50	0	0	0	0	500.00	420.93	73.164	Nil		Nil	Nil	
10		Imp.of Lungsungjuri FIS Sonaigaon	AS-88	CSS			450	50	0	0	0	0	500.00	395.69562	72.729	Nil		Nil	Nil	
11		Imp.of Salonadong ELIS PH-III	AS-88	CSS			225	25	0	0	0	0	250.00	224.39	20.84	Nil		Nil	Nil	
12		Shemudong FIS	AS-88	CSS			224.505	24.945	0	0	0	0	249.45	156.1	59.56725	Nil		Nil	Nil	
13		Sonapur Damarapathar PH-II I/S	AS-88	CSS			201.6	22.4	0	0	0	0	224.00	181.3	15.83	Nil		Nil	Nil	
14		Imp.of Kamalajari I/S PH-II	AS-88	CSS			101.655	11.295	0	0	0	0	112.95	100.14	10.818	Nil		Nil	Nil	
16		Kahikuchi FIS	AS-88	CSS			449.883	49.987	0	0	0	0	499.87	416.40252	48.94	Nil		Nil	Nil	
17		Installation of Tube Well Scheme under PMKSY-HKKP Access to Ground Water under Dispur LAC during the year 2019-20(Solar)	AS-88	CSS			457.8768	50.875	0	0	0	0		261.692	22.18253	Nil		Nil	Nil	
18		Installation of Tube Well Scheme under PMKSY-HKKP Access to Ground Water under Dispur LAC during the year 2019-20(Electrical)	AS-88	CSS					0	0	0	0		161.50838	16.19357	Nil		Nil	Nil	

A. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NA		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of					Not Started
				100%	75-99%	50-74%	25-49%	1-25%	
1		Dimoria FIS		100%					
2		Renovation, Remodeling and extention of Maloibari ELIS		100%					
3		ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pump ELIS)			99%				
4		INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)		100%					
5		Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC				70%			
6		Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for the year 2022-23				60%			
7		Digarupar ELIS under SOPD-G for the year 2022-23						15%	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works	Number of Years delayed for completion – as on the					Progress of Pending works of previous years pending as on the					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1		Bathakuchi high Head								97%				
2		Panbari FIS								98%				

Executive Engineer
Dispur Division(Irrigation)
Sonapur

STATUS OF ONGOING SCHEME

Name of Division:-Dispur Division

Reporting Month: February' 2024

(Rs. In Lakh & Area in Hect.) under Kamrup (Metro) District of Assam

Sl. No.	Departmental Schemes	Funding Source	Financial aspect (Rs. In lakh)			Fund Utilized		Physical aspect			Target Date of Completion	Action to be taken by Deptt./Govt.
			Sanctioned amount	Year of sanction	Fund received (in Lakh)	During the Month	Cumulative (Rs. In Lakh)	Physical Target (unit to be specified) nos. km etc.	Physical achievement (Nos. km etc) During this month			
									During the Month	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dimoria FIS	SOPD	2000.00	2018-19	1279.16870	NIL	1279.1687	100%	6%	100%		Completed on 4th January,2024. Water supplied to the field
2	Renovation, Remodeling and extention of Maloibari ELIS		2500.00	2018-19	2086.22217		2086.22217	100%	3%	100%		Completed on 31st December,2023. Water supplied to the field
3	ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pam ELIS)		2000.00	2019-20	1782.53915		1782.53915	100%	0%	99%	3/31/2024	Fully functional.
4	INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)	SOPD-G	39.0392	2022-23	32.71025		32.71025	100%	0%	100%		Targetted irrigation potential achieved.
5	Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC	NABARD (RIDF-XXVII)	325.00	2021-22	69.34029		69.34029	100%	5%	70%	3/31/2024	Boring & Developing works completed. Works resumed after harvesting. To be completed by 31st March'24
6	Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for the year 2022-23	NABARD (RIDF-XXVIII)	60.00	2022-23	0.00		0.00	100%	5%	60%	3/31/2024	Boring & Developing works completed. Solar Panel installation completed at both the points. To be completed by March'24
7	Digarupar ELIS under SOPD-G for the year 2022-23	SOPD	265	2022-23	0.00		0.00	100%	5%	15%	12/31/2024	Preliminary works of Mechanical and Electrical has been started. Barge, Pump & Motors have been procured. APDCL has accorded Load Sanction.

Executive Engineer
Dispur Division(Irrigation)
Sonapur

Monthly status of Fund Receipt and Utilisation for the Month of March, Year 2023-24 of Kamrup Metropolitan District

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	Head	PFMS Code & SLS Code	Category CS/CSS /State /EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others – as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Soil Conservation Department, Assam, Ghy-05	Construction of Approach Road at Gotanagar Leading to Proposed Training School	SOPD -G	---	State	---	---	--	---			---	45.00	148.16392	--	117.16392 (100 %)	---	Yes	--	---	Works completed
2		Agricultural field bund at Boro Chuburi of Maloibari Jungle village		---	State	---	---	--	---			---	2.34	12.50	--	12.50 (100%)	--	Yes	--	--	
3		Mitigation of Flash Flood at Krishna Nagar (Hill Side), Chandmari, Guwahati, 2021-22		---	State	---	---	--	---			--	27.48753	27.48753	--	27.48753 (100%)	--	Yes	--	-	
4		Water Harvesting Project at No.1 Dhamkhunda Village		---	State	---	---	--	---			---	21.09998	21.09998	--	21.09998 (100%)	---	Yes	--	--	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
5	Soil Conservation Department, Assam, Ghy-05	Mitigation of Flash Flood to Reduce Sediment and Water Yield at Jotia Sub-Watershed in Kahilipara Hills; Guwahati during 2021-22	SOPD -G	---	State	---	---	--	---			---	20.94559	124.44883	---	49.29689 (100%)	--	Yes	--	--	Works completed	
6		Nature Conservation at Bodo Sahitya Sabha, Garchuk, Guwahati, 2022-23		---	State	---	---	--	---			---	14.25	14.25	---	14.25 (100%)	--	Yes	--	--	Works completed	
7		Re-establishment of Soil Conservation Training School at Gotanagar S. C. Centre	RIDF-XXV	---	CSS	---	---	--	---			137.87563	--	252.14081	137.87563 (100%)	--			-	-	Works ongoing	
8	Kamrup metro WDC-I /2022-23 (Barkacharang) WDC PMKSY 2.0	DPR	AS 83	CS	4.4198	0	0	0	4.4198	0	4.4198	0	4.4198	3.9460	0	Nil	No	0	4.4198			
9		Institutional & Capacity Building (I&CB)			2.50	0	0	0	2.50	0	2.50	0	2.50	0	2.50	2.50 (100%)	0	Nil	No	0	2.50	
10		Management Cost (ADM)			0.45	0	0	0	0.45	0	0.45	0	0.45	0	0.45	0.45	0	Nil	No	0	0.45	

Sd/-
Divisional Officer
South Bank Soil Conservation Division
Guwahati-5

Schemes for which no funds are received by the District/Council:**Annexure -B**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department, Assam, Ghy-05	Integrated Water Harvesting Structure and Water Distribution Project at Barkacharang N.C. under RIDF-XXVIII	Work started (25 % progress till now)	--
2.		Nature Conservation work with boundary wall at Odalbakra S.C. Centre under SOPD-G, 2022-23	FOC proposal is submitted	Progress of works going on
3.		Land Reclamation and Water Distribution Project at Niz-Panbari village, Chandrapur under RIDF-XXVII	FOC proposal is submitted, but fund not released	--

Sd/-
Divisional Officer
South Bank Soil Conservation Division
Guwahati-5

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure – C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Soil Conservation Department, Assam, Ghy-05	Integrated Water Harvesting Structure and Water Distribution Project at Barkacharang N.C. under RIDF-XXVIII	1 No.	--	85%	--	---	--	--
2		Construction for Extension of Approach Road, at Gotanagar, Guwahati Leading to Assam Soil Conservation Training School under SOPD-G	1 No.	100%	--	--	--	--	--
3		Construction of Pragjyotishpur Range Office Building at Chandrapur (Part-A) under SOPD-G	1 No.	--	--	--	25%	--	Works in progress
4		Brahmaputra River Bank Protection Work at the Residence of Hon,ble Chief Justice of Guwahati High Court under SOPD-G	1 No.	100%	--	--	--	--	--
5		Water Harvesting & Water Distribution Project at Nakuchi under RIDF-XXIX	1 No.	--	--	--	--	--	Tender process is going on
6		Water Harvesting cum Land Development Project at Dhepujijanpam village, Chandrapur under RIDF XXI	1 No.	--	--	--	--	--	Tender process is going on

Sd/-
Divisional Officer
South Bank Soil Conservation Division
Guwahati-5

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorize works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorize works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Nature Conservation work with boundary wall at Odalbakra S.C. Centre under SOPD-G, 2022-23		Yes	--	--	--	--	100%	-	-	--	--	--
2.		Re-establishment of Soil Conservation Training School at Gotanagar S. C. Centre under RIDF-XXV		-	-	Yes	-	-	-	85%	-	-	-	-
3.		Land Reclamation and Water Distribution Project at Niz-Panbari village, Chandrapur under RIDF-XXVII	Perusal		-	Yes	-	-	-	-	95%	-	-	-

Sd/-
Divisional Officer
South Bank Soil Conservation Division
Guwahati-5

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CAN/ SNA/ Others-as applicable		Opening Balance with the District/ Council/ others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Social Welfare Office, Kamrup Metropolitan District	Supplementary Nutrition Programme	AS205	CSS					14223558.50		14223558.50		14223558.50	14119852.78 (99.27%)		Nil	Not yet submitted	Nil	Not yet submitted	
2		POSHAN Abhiyaan	AS204	CSS					3787750.00		3787750.00		3787750.00	3238250.00 (85.49 %)		Nil	Not yet submitted	Nil	Not yet submitted	
3		Beti Bachao Beti Padhao	AS30	CS					4000000.00		4000000.00		4000000.00	2942828.00 (73.57%)		Nil	Not yet submitted	Nil	Not yet submitted	
4		District Hub for Empowerment of Women	AS241	CSS					1150000.00		1150000.00		1150000.00	72400 (6.29%)		Nil	Not yet submitted	Nil	Not yet submitted	
5		One Stop Centre	AS236	CS					2787324.00		2787324.00		2787324.00	2766470.00 (99.25%)		Nil	Not yet submitted	Nil	Not yet submitted	
6		Construction of Model Anganwadi Center (NIDA)		State					107925000.00		107925000.00		107925000.00	65475000.00 (60.66%)		Nil	Not yet submitted	Nil	Not yet submitted	
7		Construction of Model Anganwadi Center (RIDF)		State					10125000.00		10125000.00		10125000.00	10125000.00 (100%)		Nil	Not yet submitted	Nil	Not yet submitted	
8		Construction of Model Anganwadi Center (RIDF II)							31332000.00		31332000.00		31332000.00	25513200.00 (81.42%)		Nil	Not yet submitted	Nil	Not yet submitted	

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Name of Scheme	Number of Works sanctioned in the Current year	Progress of Current Year works/ Services- Categorise number of Works on the stage of physical progress					Remarks	
			100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Construction of Model Anganwadi Center (NIDA)	64	1	9	11	10	12	21	
2	Construction of Model Anganwadi Center (RIDF II)	28	0	2	4	11	22	11	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
	NA														

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

		Nabikaran Aachani																		
		Mukhya Mantri Mithauri Pakaran Aachani																		
		Mukhya Mantri Unnat Pakipath Nirman Aachani																		
		PMGSY (I/II/III)																		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

A. For Schemes : Funds received

Annexure-A

Sl No	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/other s –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	HIRIMBAPUR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	97.40 LAKH		75.40 Lakh (77.41%)	NIL	NIL	NIL	NIL	Schemes sanction under SOPD. Hence no central share and state share is applicable.
2		SURAJ NAGAR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65.70 Lakh		54.90 lakh (83.56%)	NIL	NIL	NIL	NIL	
3		DAKSHIN BARSAJAI MANDIR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	85.46 Lakh		58.13 lakh (68.02%)	NIL	NIL	NIL	NIL	
4		HAJI MUSAFIR KHANA PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91.07 Lakh		86.54 Lakh (95%)	NIL	NIL	NIL	NIL	
5		R.K. MISSION WSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16.63994 Lakh		16.63729 lakh (100%)	NIL	NIL	NIL	NIL	
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148.65 Lakhs		Nil	NIL	NIL	NIL	NIL	

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	PHED	Nil		

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PHED	HIRIMBAPUR PWSS	Nil	100%					
2		SURAJ NAGAR PWSS	Nil	100%					
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil		98%				
4		HAJI MUSAFIR KHANA PWSS	Nil	100%					
5		R.K. MISSION WSS	Nil	100%					
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	PHED	HIRIMBAPUR PWSS	Nil					Nil		90%				
2		SURAJ NAGAR PWSS	Nil					Nil				45%		
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil					Nil		90%				
4		HAJI MUSAFIR KHANA PWSS	Nil					Nil					5%	
5		R.K. MISSION WSS	Nil					Nil		95%				
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil					Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

**Monthly status of Fund receipt and utilisation
for the Month of February Year 2024**

**District A.H. & Veterinary Department,
Kamrup (Metro), Chenikuthi, Ghy-03**

Monthly status of Fund receipt and utilisation for the Month of February Year 2024

A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance With CNA /SNA/Others-- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					2,06,179.00		2,06,179.00		2,06,179.00	2,03,265.00 (98.58%)			2,03,265.00	Nil		
2	A.H. & Vety. Deptt.	CSF		CSS					42,825.00		42,825.00		42,825.00	-----		-----	-----	-----		
3	A.H. & Vety. Deptt	NLM		CSS					19,82,559.72		19,82,559.72		19,82,559.72	18,37,008.00 (92.65%)		-----	18,37,008.00	Nil		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	Lumpy Skin Disease Control programme (LSD-CP)	No Fund was allotted for this programme	
2				

Monthly status of Fund receipt and utilisation for the Month of Year 2022-23

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council /Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					87,228.00		87,228.00		87,228.00	86,895.00		Nil	Yes	Nil	Nil	

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.			
2				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	<p align="center">NLM</p> <p>1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam. 5. Rural Backyard Sheep/Goat Development Scheme. (Phase I)</p>	5	YES						
2	A.H. & Vety. Deptt.	<p align="center">NADCP</p> <p>1. Remuneration to Vaccinator for FMD & Brucella vaccine 2. Programme Management 3. Information, Education and Communication (IEC)</p>	3	YES						
3	A.H. & Vety. Deptt.	<p align="center">CSF</p> <p>1. Classical Swine Fever (CSF) vaccination</p>	1			YES				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
	A.H. & Vety. Deptt.	NADCP	NIL	NOT APPLICABLE					YES						

District A.H. & Veterinary Officer,
Kamrup(M), Chenikuthi, Guwahati-3