Subject	Minutes of the meeting of District Development Committee
Date & Time	12 <sup>TH</sup> March, 2024 at 11.00 AM onwards
Venue	Video Conference Hall, O/o the District Commissioner, Kamrup Metro
Participants	At Annexure- A

The meeting was chaired by: Sumit Sattawan, IAS, District Commissioner, Kamrup Metropolitan District

The decisions of the meeting are as follows:

Category-A: Department Specific

SI. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency Responsible
1	Economic Development	Industries and commerec	PMEGP	GM, DICC was requested to submit detail reports on PMEGP on the next DDC Meeting.	General Manager, DICC, K(M)
			PMFME	GM, DICC was requested to see the possibilities for conversion of the rejected beneficiaries under PMFME to convert to PMEGP. Detail status regarding this should be provided in the next DDC meeting.	
			PM- Vishwakarma CMAAA	DC requested DPM , ASLRM and DMP, NULM to complete the verification process of beneficiaries at the earliest under PM- Vishwakarma scheme. The progress under	
				CMAAA scheme was presented in the house.	
			MMTUBA	DC requested GM, DICC to furnish a	

Development	-		to visit the FPCs and	Agriculture
Economic	Agriculture	FPCs	DC instructed DAO	District
			the beneficiaries.	
			may be obtained by	
			department so that maximum benefit	
			commerce	
			Industry and	
			schemes under	
			scheme with various	
		scheme	converge the	
		GURU	DC requested to	
			their services.	
			give feedback on	
			that customer can	
			under the scheme so	
			vendors shop, taxi cars who are trained	
			installed on street	
			scanner may be	
			suggested that QR	
			created. DC also	
			awareness could be	
			that necessary	
			upskilling mission so	
			professionals under	
			disposal of trained	
			may be prepared and placed at the	
		programme	an eye catching logo	
		Upskilling	DC suggested that	
		Lipoliilise	under the scheme.	
			provided with jobs	
			employees that was	
			retention of	
			submit a report on	
			Kamrup Metro to	
			to DPM, ASDM,	
		programme	Instruction was given	
		training	programmes.	,
	MISSION	development	report on the training	-
Development	DEVELOPMENT	linked skill	presented a status	Officer,
Economic	ASSAM SKILL	Placement	DPM, ASDM	District Project
			scheme.	
			evaluation of the	
			for effective	
			MMTUBA scheme	
			beneficiaries under	
			income of	
			enhancement of	

				provide data within one (1) week about Tetelia FPCS.	Officer, K(M)
			PM Kishan, Paddy procurement, PMFBY, RKVY, HMNEH, NFSM, APART, ATMA, National mission for edible oil	The schemes were reviewed and discussed in the meeting. Detail review with DAO will be done in the next DDC meeting.	
4	Infrastructure Development	0	RIDF, STW, APART	The various ongoing works were discussed.	Executive Engineer, (Agri) K(M)
5	Development	ASLRM	Various ongoing works	DC took stock of various ongoing schemes taken under ASRLM and instructed to submit an updated status for all ongoing schemes in the next DDC meeting where ASLRM will be discussed in detail.	District Project Manager, ASLRM
6	Social Sector	Women & Child Development Department	SNP	DSWO to complete the distribution process within 10 days. A compliance report to be submitted	Welfare Officer, K(M)
			Beti bachao beti padhao	DC requested representative of DSWO to submit A report whether scholarships , sponsored coaching programme can be arranged under the scheme for better implementation.	
			Sakhi One stop Centre	DC requested to organize awareness	

				Camps under the scheme . Further he instructed presence of DSWO in the next DDC meeting.	
7	Economic Development	NULM	PM Vishwakarma	DC instructed DPM, NULM to verify the beneficiaries under PM- Vishwakarma scheme.	Manager, NULM
			All schemes	DC instructed Asst Commissioner GMC and CPM NULM to provide detail reports on various ongoing works under the Department. A review meeting to be undertaken separately for all schemes under NULM as satisfactory status report could not be provided.	
8	Social Sector	Husbandry and veterinary	Artificial Insemination KCC	DC requested DVO, K(M) to take necessary steps for artificial insemination of Pig and Goat. DC instructed DVO to expedite the	Veterinary Officer, K (M)
9	Infrastructure	APDCL	Unregistered institution	those institutions who are not registered with APDCL. SOP to be prepared for registration and beautification. A detail report may be prepared for next DDC Meeting in this	General Manager , APDCL, K(M)
10	Finance Planning	Economics and statistics	District Domestic	regard. DC instructed DDES to submit a detail	

			Product	report on District Domestic Product in the next DDC	and Statistics,
11		PWD, BUILDING ALL DIVISION	Various construction works	Vanous works under PWD (Bldg) Division was discussed in the meeting.	Engineer,
12	Social Sector	LABOUR COMMISSIONER	Child labour	DC instructed the representative of ALC, K(M) to take necessary steps to prevent child labour in the District.	
13	Economic Development	Handloom & Textile	Cluster Development Project	DC instructed the Assistant Director, Handloom & Textile to submit details about the Cluster development Project in the next DDC meeting.	H&T Kamrup (M)
			Swanirbhar Naari Scheme	DC requested Asst. Director, H&T Kamrup (M) to take necessary steps to increase the production of handloom products in view of the upcoming festival season so that income levels of beneficiaries could be increased and importing of power loom products could be prevented.	
14	Economic Development	Sericulture	All schemes/ projects	related to Sericulture Department was discussed in the meeting.	Kamrup (M)
15	Social Sector	Legal Meteorology	Case and conversion	Assistant Controller, Legal Meteorology Kamrup (M) to	Legal Meteorology Kamrup (M)

				about the raids and checks done.	
			Awareness capms	Awareness camps to be organized to keep a check on the shoping malls/ the markets.	
16	Social Sector	Forest	All schemes/ projects	works/ initiatives belonging to forest department were discussed in the meeting.	
17	Economic Development	GMC	PMAY – U	DC requested GMC officials to provide detail report on completion of PMAY- U in the next DDC meeting.	GMC
18	Economic Development	P&RD	MGNREGA	DC stressed on the underperformance of MGNREGA. Concerned officials were requested to create awareness among the workers. Workers for MGNREGA may be obtained from PMAY-G, Amrit Sarovar schemes etc to achieve saturation.	Executive Officer, Zilla Parishad, Kamrup (M)
			AAGY	DC instructed to submit status of works under AAGY scheme	

The meeting ended with a Vote of Thanks from the Chair.

Signed by Sumit Sattawan

Diatrici 30-03-20124:17-149:00

Kamrup Metropolitan District

Memo No. DEV-36/397/2023-T&D-KMM/41-A Copy to: All concerned.

District Development Commissioner Kamrup Metropolitan District l/187973/2024

Annexure -A

#### A. For Schemes : Funds received

-

SI No	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening with CAN/SNA as applica	A/Others- able	the District/Cou –as applicat	the Alle District/Council/others Dis –as applicable		Current Year Allocation to District*		Allocation to in the current fur District* Year ava for Sch		Total funds available for Scheme	unds till now vailable Amount & (% in a bracket) a cheme		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts f	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
																		Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Nil	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2																				
3	]																			
4																				

# B. Schemes for which no funds are received by the District/Council: Nil

-

### Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin	Name of	Number of	Progr	ess of Curr	ent Year w	orks/Servic	es-Categorise	e number of works				
	Dept.	Scheme	Works	based on the stage of physical progress									
			sanctioned in	100%	100% 75-99% 50-74% 25-49% 1-25% Not Start								
			the current										
			year										

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI	Admin Dept.	Name of	Total Number of	Number of Years delayed for completion –						Progress of Pending works of previous years					
No.		Scheme	Works pending as	as o	n the la	ast date o	of last Fina	ncial Year-	pending as on the last date of last financial year –						
			on the last date	Cat	egorise	e works ba	ased on th	ie delay in	categorise works based on the stage of physical						
			of previous			comp	letion		progress						
			Financial Year	Less	Less >=1 >=3 to >=5 Total					75-99	50-	25-	1-	Not	
				than	to	<5yrs				%	74%	49%	25%	started	
				1 yr	<3										
					yrs										

### Annexure -A

#### A. For Schemes : Funds received

SI No	Admin. Dept	Name of Scheme (+Implem enting Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	CAN/SNA/C applicable	2	Opening Ba with the District/Co ers –as app	ouncil/oth plicable	Current Ye Allocation District*	i to	current Yea	current Year		current Year		current Year		current Year		current Year		current Year		current Year		current Year		current Year		current Year		in bracke	ount & (% et)	Amount for which UCs are pending at the end of previous year	Utilisat ion Certific ate submit ted against total	date	ending as on	Sł.
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		availab le funds for the current year	Of Previous Year	Of Current Year	Remarks																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21																		
1		Nil																	ا'	1																		
2	tics	Nil																	<u> </u>	<u> </u>																		
3	atis	Nil																	<u> </u>																			
4	_ st: ' np	Nil																	<u> </u>																			
5	Dir S 8	Nil																	<u> </u>	<u> </u>																		
6	Deputy Director of Economics & Statistics, Kamrup	Nil																																				
7		Nil				1	1	1	1	1			1	1			1	1	· · · · · ·																			
8	'	Nil																	,																			
9	Deputy	Nil																	'																			
10	Director	Nil																	'																			
11	of	Nil																	<u> </u>																			
12	Economi	Nil																	<u> </u>	$\Box$																		
13	cs & Statistic s,	Nil																																				
	Kamrup																		<u> </u>	1																		

# B. Schemes for which no funds are received by the District/Council:

Annexure -B

-

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

Annexure -A

-

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works	Progr				es-Categorise hysical progr	e number of works ess
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not Started
			the current						
			year						
	O/o the	Nil							
	Deputy								
	Director of								
	Economics								
	& Statistics,								
	Kamrup								

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	– as o	on the	last date o	of last Fin ased on th	<b>completion</b> ancial Year- ne delay in	pend	ing as on	the last orks base		Ist finan	<b>is years</b> cial year – <sup>f</sup> physical
			Financial Year	Less	>=1	>=3 to	>=5	Total	100%	75-99	50-	25-	1-	Not
				than	to	<5yrs				%	74%	49%	25%	started
				1 yr	<3	-								
					yrs									
	O/o the	Nil												
	Deputy													
	Director of													
	Economics &													
	Statistics,													
	Kamrup													

#### A. For Schemes : Funds received

SI N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	with	g Balance A/Others- cable State Share	Opening Ba with the District/Cou rs –as applic Central Share	incil/othe	Current Allocatio District* Centra I Share	on to State	Fund rece the curre Central Share		Total funds availabl e for Scheme	Funds uti till now A & (% in b Central Share	Amount racket) State Shar	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	date Of Previous	ending as on Of Current	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	е 16	17	18	Year 19	Year 20	21
1	-	RIDF (STW with Diesel/Solar) APART (Construction of ADO office					0												20	Release of funds
3	Agriculture (Engineering) Department	building) RIDF (Construction of Knowledge Centre with Training Hall)																		maintained at Directorate level based on claim submitted.
4		SMAM (Esablishment of VLFMB)																		
5		SMAM(Power Tiller)																		

# B. Schemes for which no funds are received by the District/Council:

### Annexure –B

SI	Administrative Department	Scheme Name	Reasons	Remarks, if any
No				
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar)	Release of funds maintained at Directorate	Release of funds maintained at Directorate
			level based on claim submitted.	level based on claim submitted.
2	Agriculture (Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate	Release of funds maintained at Directorate
			level based on claim submitted.	level based on claim submitted.
3	Agriculture (Engineering) Department	RIDF (Construction of Knowledge Centre with	Release of funds maintained at Directorate	Release of funds maintained at Directorate
		Training Hall)	level based on claim submitted.	level based on claim submitted.
4	Agriculture (Engineering) Department	SMAM(Esablishment of VLFMB)	Release of funds maintained at Directorate	Release of funds maintained at Directorate
			level based on claim submitted.	level based on claim submitted.
5	Agriculture (Engineering) Department	SMAM(Power Tiller)	Release of funds maintained at Directorate	Release of funds maintained at Directorate
			level based on claim submitted.	level based on claim submitted.

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works	Prog	ress of Curre	nt Year works,	/Services-Categ physical p		f works based on the stage of
			sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1		RIDF ( STW with Diesel/Solar) Phase-II	Diesel-40Nos. Solar-22Nos.	-	-	70.96% (44Nos.)	-	-	-
2		APART (Construction of ADO office building at Sonapur	Total-62Nos. 01No.	100%	-	-	-	-	Note :- Proposal for furniture
3		APART (Construction of ADO office building at Dharapur	01No.	100%	-	-	-	-	submitted to Directorate.
4	Agriculture (Engineering) Department	APART (Construction of ADO office building at Chandrapur	01No.	-	-	-	-	-	Location not yet finalized. Approval of site at Chandrapur Dev. block campus under process at Govt level.
5		RIDF (Construction of Knowledge Centre with Training Hall at Sonapur)	1No.	-	-	-	39%	-	-
6		SMAM(Establishment of VLFMB)	09Nos.	100%	-	-	-	-	-
7		SMAM(Power Tiller)	06Nos.	100%	-	-	-	-	-

# Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on	<b>comp</b> last Fi	<b>pletion</b> inancia	of Years – as on t Il Year-Ca	he last d tegorise	ate of works	-	e <b>ss of Pendi</b> last date c based on	of last fina	ancial year		se works
			the last date	base	ed on t	he delay	in compl	etion						
			of previous	Less	>=1	>=3	>=5	Total	100%	75-99 %	50-	25-49%	1-25%	Not
			Financial Year	than	to	to					74%			started
				1 yr	<3	<5yrs								
					yrs									
1	Agriculture													
2	(Engineering)													
3	Department													

Annexure-C

SI. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date		Staį	ges of Ph	ysical Pro	gress		Remarks
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started	
1	O/o the District Agricultural Officer, Kamrup	Rashtriya Krishi Vikas Yojana (RKVY)	Maize	2023-24	5.71 Qtl	0						Not Started	Distribution not yet started
2			Black gram		36 Qtl	0						Not Started	Distribution not yet started
3	O/o the District Agricultural Officer, Kamrup	National Food Security Mission (NFSM)	Green gram	2023-24	54 Qtl	0						Not Started	Distribution not yet started
4	omeer, kannup	(11.311)	Jute		20 Qtl	0						Not Started	Distribution not yet started
5	O/o the District Agricultural	Horticulture Mission for North	TC Dendrobium Orchid	2023-24	394 nos				55%				Distribution in progress
6	Officer, Kamrup	East and Himalayan States (HMNEH)	Dragon fruit cutting	2020 21	6330 nos				50%				Distribution in progress
7	O/o the District	PMFBY (Pradhan	Summer Paddy										
8	Agricultural	Mantri Fasal Bima	Potato	2023-24	5000	3876		77.52					
9	Officer, Kamrup	Yojana)	Maize										
10	O/o the District Agricultural Officer, Kamrup	Paddy Procurement	KMS, 1stCrop	2023-24	10000 MT	2216.96					22.16%		
11			Drip irrigation		_	06 Nos							
12	O/o the District Agricultural	PMKSY (Pradhan Mantri Krishi	Portable Sprinkler/Mini Sprinkler	2019 to till	_	62 Nos							
13	Officer, Kamrup	Sinchayee Yojana)	Electrical Pump	date	_	24							
14			Diesel Pump		_	14							
15	O/o the District	Pradhan Mantri Kisan Samman	Eligible on portal /active farmers			9699 <b>Nos</b> (till 08/03/2024)							Farm Family as per
16	Agricultural Officer, Kamrup	Nidhi (PM-KISAN)	No. of farmers benefitted	– Upto 2023-24		8038 Nos (16 <sup>th</sup> installment)							census 2015-16= 29662 nos

Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Acievement till date		Stag	ges of Ph	ysical Proរ្	gress		Remarks
							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started	
17			Area expansion of Potato	2023-24	270 Bigha	270 Bigha	100%						Distribution Complete
18	Q /a the District	APART	Pumpkin (Integrated Pest Management)	2023-24	2 Hactre	2 Hactre	100%						Distribution Complete
19	O/o the District Agricultural Officer, Kamrup	IFDC-APART	Briquettes and Nano Urea Application in Sali Paddy Demo	2023-24	Urea-275 Kgs , Phosphorous- 125Kgs , Potash- 150 Kgs	Urea-275 Kgs , Phosphorous- 125Kgs , Potash- 150 Kgs	100%						Distribution Complete
	O/o the District		Training (District level )	2023-24	10 nos	10 Nos.	100%						Distribution Complete
20	Agricultural	ΑΤΜΑ	Agriculture demo	2023-24	2 nos	2 nos	100%						Distribution Complete
	Officer, Kamrup		Allied demo	2023-24	1 nos	1 nos	100%						Distribution Complete

District Agricultural Officer, Kamrup Ulubari, Guwahati-07

#### Annexure-A

### Monthly status report of Fund receiptand utilization for the Month of February,2024

Nan	noot	PFMS	Categor	Opening	Balance	Opening	Balance	Curren	t Year	Fund rec	eived in	Total	Funds u	tilised-	Amount	Utilisati	Amou		Remarks
Scheme(	(Impleme	Code & SLS Code	y CS/CSS/ State/E	Central Share	State Share	Central share	State Share	Central Share	State Share	Central Share	State Share	funds availabl e for	Central Share	State Share	for which Ucs are	on Certific ate	Of Previous year	Of Current Year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Pradhan Mantri Fasal Bima Yojana (PMFBY	-	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DBT system fund transfer beneficiary A from Centra
2	) Pradhan Mantri Krishi Samman Nidhi (PM- KISAN)	3624	CS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	DBT system fund transfer beneficiary A from Centra
3	Chief Minister' s Samagra Gramya Unnayan Yojana (CMSG UY)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not any inputs/farm machineries allocated fo distribution du the current pe
4	Rashtriy a Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Seeds allocatio received duri the current per No fund recei during the cur year

| 5  | Parampa<br>ragata<br>Krishi<br>Vikash<br>Yojana<br>(PKVY)                              | AS76 | CS  | NIL | Scheme closed  |
|----|--|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| 6  | National<br>Food &<br>Security<br>Mission<br>(NFSM)                                    | AS10 | CSS | NIL | Allotment<br>received for Seeds<br>(Rabi season), No<br>any Fund received<br>for the current year  |
| 8  | SOIL<br>HEALT<br>H CARD  | AS53 | CSS | NIL | No fund and<br>inputs received<br>during the current<br>year                                       |
| 9  | Assam<br>Agribusi<br>ness and<br>Rural<br>Transfor<br>mation<br>Project<br>(APART<br>) |      |     | NIL | World Bank<br>Financed Project   |
| 10 | Kisan<br>Credit<br>Card  |      |     | NIL |  |
| 11 | Pradhan<br>Mantri<br>Krishi<br>Sinchaye<br>e<br>Yojana<br>(PMKSY<br>)                  |      |     | NIL | District received<br>fund of Rs 44000<br>for training from<br>Directorate of<br>Agriculture, Assam |
| 12 | Sali<br>Paddy  |      |     | NIL | No such sceme is operating   |

13	Agricult ural Technolo gy Manage ment Agency (ATMA)	AS52	CSS	NIL	Rs 87,000 was received for block level different activities from Director of SAMETI Agriculture, Assam )														
----	--	------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	---

District Agricultural Officer, Kamrup, Ulubari, Guwahati-07

# Department of Sericulture, Kamrup (Metro) Monthly status of Fund receipt and utilization for the Month of February, 2024

	A. For Scen	nes: Funds rece	ived.															
SI.	Admin. Dept.		PFMS	Category CS/CSS/State/EAP etc.	Opening			Balance with					Total funds	Funds utilized till now Amount & (%			Amo	unt
No.		Scheme	Code		Balance		the							Bracket)	for which	sati		
		(+Imple-	& SLS			-	-	ouncil/Other	Distric			rrent	Scheme		UCs are		whic	
		mentation	Code		rs- as		sas app	licable.			Year				pending		UCs	
		Agency)			applicabl	e.									at the end			
															of		as or	
															previous		date	•
															year.	mitt		
						1				-		1			_	ed		
									Centr		Centr			Central Share Stat				Of
					Central		Central	State Share		State	al	State		Sha	re -			Curr
					Share	Share	Share		Share	Share	Share	Share					ious	ent
																_		Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 16	5 17	18	19	20
	-			APART (2019-20)														
				(I.) Eri food (Kesseru) Plantation										Nil		Nil	Nil	Nil
				22 Nos. @ 1.0 acre per														
				beneficiary (2019-20)														
				(II) Construction of														
				Rearing House 22 Nos. (2019-20) (III) Construction of														
				Vermicompost Nos. 12 No.														
		Directorate		(2019-20)														
		of		(2019-20)									Fund not					
	Handloom	Sericulture,											received in					
1	Textile and	Assam (DoS)	Nil										the Distt. It					
1	Sericulture	through Asstt.	INII	APART (2020-21)									is with DoS					
	Deptt.(HTS)	Director of											and PD,					
		Sericulture,											ATMA		-			
		Kamrup		(I.) Eri food (Kesseru) Plantation														
				36 Nos.														
I	I	I	I		1											1		

Anne

				Providing Eri Spinning machine to 20 nos. beneficiary for the year 2019-20											
2	Do	Do	Nil	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 sedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos. nursery.	 	 Rs. 4,45,600/-	Nil	Nil	Nil	Nil	1. GBMSF Khanapa ra= 66.84% 2.CMG Gandhinagar= 40.22%	Works in progress	Nil	Nil	Nil
3	Do	SOPD-G Directorate of Sericulture, Assam (DoS) through Asstt. Director of Sericulture	Nil	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	 	 									

\*= will be provided by the HOD/ Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

exure-A

Remarks
21
Fund released to PD atma
Kamrup, from SPD, APART,
Assam and Proposal
submitted to PD atma to
release fund to selected
beneficiaries. Plantations
works under progress
III) Construction
completed through
contractor
36 nos. of beneficiaries
have been selected for Eri
food (Kesseru) Plantation
noou (Nesseru) Flantation

of I	peneficiaries.
Nu	rsery works are in
pro	gress in both the farms
70%	6 of works have been
cor	npleted in BMSF
Kha	anapara and 50% works
hav	e been completed in
СМ	SG, Gandhinagar,
Kar	nrup.
F	i Spinning machine has

been distributed to 10 nos of beneficiaries free of cost. **B. Schemes for which no funds are received by the District/Council**: For (Pleae visit <u>https//www.indiabudget.gov.in/index.php-</u> and concerned Ministry /Department website to know the list of Cen current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom Textile and Sericulture Department	World Bank Funded Project (APART) (I.) Eri food (Kesseru) Plantation 22 Nos. @ 1.0 acre per beneficiary (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019- 20)		I)Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. II) Plantations works under progress III) Construction completed through contractor
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos. Providing Eri Spinning machine to 20 nos. beneficiary for the year 2019-20.		36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation Eri Spinning machine has been distributed to 20 nos of beneficiaries.
2	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 sedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG Gandhinagar= 2 Nos.		Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023- 24		Eri Spinning machine has been distributed to 10 nos of beneficiaries.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Current Year

SI. No.	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress										
		World Bank Funded Project APART		100%	75-99%	50-74%	25-49%	1-25%	Not started					
		Eri food (Kesseru) Plantation 22 Nos.(2019-20)						25%						
		Construction of Eri rearing house 22 Nos.(2019-20)												
1	Handloom Textile and Sericulture		Nil						II) Not Started					
1	Department	Cnstruction of vermicompost		100%										
		APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.						Not Started						
		Providing Eri Spinning machine to 20 nos. beneficiary for the year 2019-20		100%										
2	Do	Assam Silk Outreach Mission (Muga)I).Raising of Som nursery 4 Nos.(50,000 sedlings)in each nursery), Year 2020-211. GBMSFKhanapara= 2 Nos. nursery2. CMGGandhinagar= 2 Nos. nursery.	Nil		70%	50%								

3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24	1	100%						
---	----	--	---	------	--	--	--	--	--	--

Annexure-C

Remarks I) Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal submitted to PD atma to release fund to selected beneficiaries. II) Plantations works under progress Works completed 36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation Eri Spinning machine has been distributed to 20 nos of beneficiaries. Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Candhinagar Kamrun

Eri Spinning machine has been distributed to 10 nos of beneficiaries.

#### Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments-of Previous Year

	Admin. Dept.	Name of Scheme	of Works pending as on the lastdate of previous		t Financia	ayed for com I Year-Catego ion.			on the	e last date	of last Fir	s of previou nancial Year of physical	- Categori	-	Remarks
			Financial Year.	Less than 1 Yr >=1 to <		>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		APART (I.) Eri food Plantation 22 Nos. (2019-20) (II) Construction of Rearing House 22 Nos. (2019-20) (III) Construction of Vermicompost Nos. 12 No. (2019-20)	2			(I) 3Yrs (II) 3Yrs							(I) 25%	(II) Not Started	I) Fund released to PD atma Kamrup, from SPD, APART, Assam and Proposal has been submitted to PD atma to release fund to selected beneficiaries. II) Plantations works under progress III) Construction completed
	Deptt.(HTS)	APART (2020-21) (I.) Eri food (Kesseru) Plantation 36 Nos.				3Yrs								Not Started	36 nos. of beneficiaries have been selected for Eri food (Kesseru) Plantation
		Providing Eri Spinning machine to beneficiary for the year 2019-20						-							Eri Spinning machine has been distributed to 20 nos of beneficiaries.
2	Do	Assam Silk Outreach Mission (Muga) I). Raising of Som nursery 4 Nos. (50,000 sedlings in each nursery), Year 2020-21 1. GBMSF Khanapara= 2 Nos. nursery 2. CMG	2			3		3			70%		50%		Nursery works are in progress in both the farms. 70% of works have been completed in BMSF Khanapara and 50% works have been completed in CMSG, Gandhinagar, Kamrup.
3	Do	SOPD-G Providing Eri spinning machine to the 10 nos. of beneficiaries for the year 2023-24													Eri Spinning machine has been distributed to 10 nos of beneficiaries.

															А	nnexure	- <b>A</b>			
n		Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	y CS/CSS /State/	with 6 CAN/SNA/Others-		Opening Balance with the District/Council/other s –as applicable		Allocation to		current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending	Certificate submitted against	Amounts for which UCs are pending as on date		Remarks
				etc.	Central Share	State Share				State Share	Central Share	State Share		Central Share	State Share			Of Previous Vear	Of Current Vear	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Imp.of Digaru I/S (PH-II)	AS-88	CSS			282.6	31.4	2.12526	0	2.12526	0	314.00	274.60296	27.4206	Nil		Nil	Nil	
2		Imp.of Bordong I/S	AS-88	CSS			182.7	20.3	0	0	0	0	203.00	182.7	17.078	Nil		Nil	Nil	
3		Imp.of LUMSOOM DONG	AS-88	CSS			202.05	22.45	0	2.97	0	2.97	224.50	202.05	20.68188	Nil		Nil	Nil	
4		Kurchia Irrigation Scheme	AS-88	CSS			447.633	49.737	68.68	0	68.68	0	497.37	387.72184	49.737	Nil		Nil	Nil	
5	Ī	Bathakuchi high Head	AS-88	CSS			1144.773	127.2	149.75838	15.437	149.75838	15.437	1271.970	714.03486	127.197	Nil		Nil	Nil	
6	Ī	Thakurkuchi FIS PH-II	AS-88	CSS			112.5	12.5	10.54489	0	10.54489	0	125.00	110.03321	10.54489	Nil		Nil	Nil	
7	ľ	HAJONGBARI I/S	AS-88	CSS			211.5	23.5	0	0	0	0	235.00	204.04	22.56	Nil		Nil	Nil	
8		Panbari FIS	AS-88	CSS			900	100	0	0	0	0	1000.00	542.4975	59.835	Nil	υc	Nil	Nil	
9		Khat Tetelia FIS	AS-88	CSS			450	50	0	0	0	0	500.00	420.93	73.164	Nil	submitte	Nil	Nil	
10		Imp.of Lungsungjuri FIS Sonaigaon	AS-88	CSS			450	50	0	0	0	0	500.00	395.69562	72.729	Nil	as per	Nil	Nil	
11		Imp.of Salonadong ELIS PH-III	AS-88	CSS			225	25	0	0	0	0	250.00	224.39	20.84	Nil	FOC/Sanct	Nil	Nil	
12		Shemudong FIS	AS-88	CSS			224.505	24.945	0	0	0	0	249.45	156.1	59.56725	Nil	ioned	Nil	Nil	
13		Sonapur Damarapathar PH-II I/S	AS-88	CSS			201.6	22.4	0	0	0	0	224.00	181.3	15.83	Nil	received/	Nil	Nil	
14		Imp.of Kamalajari I/S PH-II	AS-88	CSS			101.655	11.295	0	0	0	0	112.95	100.14	10.818	Nil	Utilized	Nil	Nil	
16		Kahikuchi FIS	AS-88	CSS			449.883	49.987	0	0	0	0	499.87	416.40252	48.94	Nil		Nil	Nil	
17		Installation of Tube Well Scheme under PMKSY-HKKP Access to Ground Water under Dispur LAC during the year 2019- 20(Solar)	AS-88	css			453.0360	50.075	0	0	0	0		261.692	22.18253	Nil		Nil	Nil	
18		Installation of Tube Well Scheme under PMKSY-HKKP Access to Ground Water under Dispur LAC during the year 2019- 20(Electrical)	AS-88	css			457.8768	50.875	0	0	0	0		161.50838	16.19357	Nil		Nil	Nil	

#### A. Schemes for which no funds are received by the District/Council:

	Administr ative	Scheme	Name				Remarks, if any
	Departme					Reasons	ii aliy
1		NA					

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI	Admin	Name of Scheme	Number	Progress	of Current `	Year works,	/Services-C	ategorise n	umber of
No	Dept.		of Works	100%	75-99%	50-74%	25-49%	1-25%	Not
			sanctione						Started
			d in the						
			current						
			year						
1		Dimoria FIS		100%					
2		Renovation,							
		Remodeling and extention of		100%					
2		Maloibari ELIS		100%					
3		ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS,			99%				
		Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pump ELIS)			<i>,,,,</i>				
4		INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA							
		BLOCK UNDER DISPUR LAC (5 POINTS)		100%					
5		Construction of DTWS (5 Pts Electrical) in Dimoria Block of				700/			
_		Dispur LAC				70%			
6		Hahara, Khetri MDTW Scheme under RIDF-XXVIII (NABARD) for							
		the year 2022-23				60%			
7		Digarupar ELIS under SOPD-G for the year 2022-23						15%	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years Ann

Annexure -D

SI	Admin	Name of Scheme	Total	Number o	of Years del	ayed for co	mpletion –	as on the	Progress	of Pending	works of p	revious yea	rs pending	as on the
No.	Dept.		Number	Less than	>=1 to <3	>=3 to	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not
			of Works	1 yr	yrs	<5yrs								started
1		Bathakuchi high Head								97%				
2		Panbari FIS								98%				

Annexure -C

Annexure -B

Dispur Division(Irrigation) Sonapur

**Executive Engineer** 

				STATUS C	OF ONGOING							
	Division:-Dispur Division					F	Reporting Month	: February'	2024			
Rs. In La	akh & Area in Hect.) under Kamrup (Metro)	District of Assam				1		1		T		1
			Fi	nancial aspect (Rs. In lakh)	)		Fund Utilized	Physica	al aspect			
SI. No.	Departmental Schemes	Funding Source	Sanctioned	Year of sanction	Fund received	During the	Cumulative (Rs. In	Physical Target (unit to be specified)	(Nos.	chievement km etc) his month	Target Date of Completion	Action to be taken by Deptt./Govt.
			amount		(in Lakh)	Month	Lakh)	nos. km etc.	During the Month	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dimoria FIS		2000.00	2018-19	1279.16870		1279.1687	100%	6%	100%		Completed on 4th January,2024. Water supplied to the field
2	Renovation, Remodeling and extention of Maloibari ELIS	SOPD	2500.00	2018-19	2086.22217		2086.22217	100%	3%	100%		Completed on 31st December,2023 Water supplied to the field
3	ELIS at Sonapur(5 pts namely at Dhipuji ELIS, Goronga ELIS, Tuperpathar ELIS, Dumdang ELIS, Ghoramara jan pam ELIS)		2000.00	2019-20	1782.53915		1782.53915	100%	0%	99%	3/31/2024	Fully functional.
4	INSTALLATION of HYBRID IRRIGATION SCHEME AT DIMORIA BLOCK UNDER DISPUR LAC (5 POINTS)	SOPD-G	39.0392	2022-23	32.71025	NIL	32.71025	100%	0%	100%		Targetted irrigation potential achieved.
5	Construction of DTWS (5 Pts Electrical) in Dimoria Block of Dispur LAC	NABARD (RIDF- XXVII)	325.00	2021-22	69.34029		69.34029	100%	5%	70%	3/31/2024	Boring & Developing works completed. Works resumed after harvesting. To be completed by 31s March'24
6	Hahara, Khetri MDTW Scheme under RIDF- XXVIII (NABARD) for the year 2022-23	NABARD (RIDF- XXVIII)	60.00	2022-23	0.00		0.00	100%	5%	60%	3/31/2024	Boring & Developing works completed. Solar Panel installation completed at both the points. To be completed by March'24
7	Digarupar ELIS under SOPD-G for the year 2022-23	SOPD	265	2022-23	0.00		0.00	100%	5%	15%	12/31/2024	Preliminary works of Mechanical and Electrical has been started. Barge, Pump & Motors have been procured. APDCL has accorded Load Sanction.

Executive Engineer Dispur Division(Irrigation) Sonapur

#### **Annexure** -A

## Monthly status of Fund Receipt and Utilisation for the Month of March, Year 2023-24 of Kamrup Metropolitan District

### A. For Schemes : Funds received

S		Name of		PFM S	Categ ory CS/C	Balanc CAN/S	ning ce with SNA/Ot s-as cable	Baland th Distric ncil/o	ne ct/Cou	Currer Alloca Dist	tion to		received in rrent Year	Total funds	till no	ds utilised ow Amount in bracket)	Amoun t for which UCs are	Utilisa tion Certific ate submit ted	Amour which are pe as on	uUCs nding	ks
N O	Admin. Dept	Scheme (+Implementi ng Agency)	Head	Code & SLS Code	SS /State /EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share		available for Scheme	Cen tral Sha re	State Share	pendin g at the end of previo us year	agains t total availab le funds for the curren t year	Of Previ ous Year	Of Cur rent Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1		Construction of Approach Road at Gotanagar Leading to Proposed Training School			State								45.00	148.16392		117.16392 (100 %)		Yes			
2	Soil Conser vation – Depart	Agricultural field bund at Boro Chuburi of Maloibari Jungle village	SOPD		State								2.34	12.50		12.50 (100%)		Yes			completed
3	ment, Assam, Ghy-05	Mitigation of Flash Flood at Krishna Nagar (Hill Side), Chandmari, Guwahati, 2021-22	-G		State								27.48753	27.48753		27.48753 (100%)		Yes		-	Works co
4		Water Harvesting Project at No.1 Dhamkhunda Village			State								21.09998	21.09998		21.09998 (100%)		Yes			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
5		Mitigation of Flash Flood to Reduce Sediment and Water Yield at Jotia Sub- Watershed in Kahilipara Hills; Guwahati during 2021-22	SOPD -G		State								20.94559	124.44883		49.2 9689 (100 %)		Yes			Works completed
6	Soil	Nature Conservation at Bodo Sahitya Sabha, Garchuk, Guwahati, 2022- 23			State								14.25	14.25		14.25 (100 %)		Yes			Works completed
7	Conser vation Depart ment, Assam, Ghy-05	Re-establishment of Soil Conservation Training School at Gotanagar S. C. Centre	RIDF- XXV		CSS							137.87563		252.14081	137.87563 (100%)				-	-	Works ongoing
8			DPR			4.4198	0	0	0	4.4198	0	4.4198	0	4.4198	3.9460	0	Nil	No	0	4.4198	
9		Kamrup metro WDC-I /2022-23 (Barkacharang) WDC PMKSY 2.0	Instit utiona 1 & Capac ity Buildi ng (I&CB)	AS 83	CS	2.50	0	0	0	2.50	0	2.50	0	2.50	2.50 (100%)	0	Nil	No	0	2.50	
10			Mana gemen t Cost (ADM)			0.45	0	0	0	0.45	0	0.45	0	0.45	0.45	0	Nil	No	0	0.45	

Sd/-Divisional Officer South Bank Soil Conservation Division Guwahati-5

S1 No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.		Integrated Water Harvesting Structure and Water Distribution Project at Barkacharang N.C. under RIDF-XXVIII	Work started (25 % progress till now)	
2.	Soil Conservation Department, Assam, Ghy-05	Nature Conservation work with boundary wall at Odalbakra S.C. Centre under SOPD-G, 2022-23	FOC proposal is submitted	Progress of works going on
3.	Assain, Gily-00	Land Reclamation and Water Distribution Project at Niz-Panbari village, Chandrapur under RIDF-XXVII	FOC proposal is submitted, but fund not released	

Sd/-Divisional Officer South Bank Soil Conservation Division Guwahati-5

#### Annexure -B

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

#### Annexure – C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in	Progress		ent Year wor used on the			ies number of works gress
NO	-		the current year	100%	75- 99%	50-74%	25-49%	1-25%	Not Started
1		Integrated Water Harvesting Structure and Water Distribution Project at Barkacharang N.C. under RIDF-XXVIII	1 No.		85%				
2		Construction for Extension of Approach Road, at Gotanagar, Guwahati Leading to Assam Soil Conservation Training School under SOPD-G	1 No.	100%					
3	Soil Conservation	Construction of Pragjyotishpur Range Office Building at Chandrapur (Part-A) under SOPD-G	1 No.				25%		Works in progress
4	Department, Assam, Ghy-05	Brahmaputra River Bank Protection Work at the Residence of Hon,ble Chief Justice of Guwahati High Court under SOPD-G	1 No.	100%					
5		Water Harvesting & Water Distribution Project at Nakuchi under RIDF-XXIX	1 No.						Tender process is going on
6		Water Harvesting cum Land Development Project at Dhepujijanpam village, Chandrapur under RIDF XXI	1 No.						Tender process is going on

Sd/-Divisional Officer South Bank Soil Conservation Division Guwahati-5

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S1	Admin	Name of Scheme	Total Number of Works pending as on the last	Number of on the last works		Financial	l Year-Ca	ategorize	pendin	<b>ess of Pe</b> g as on th orize work	e last da	te of last on the st	previou t financ	cial year –
No.	Dept.		date of previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50- 74%	25- 49%	1- 25%	Not started
1.		Nature Conservation work with boundary wall at Odalbakra S.C. Centre under SOPD-G, 2022-23		Yes					100%	-	-			
2.	Soil Conservation Department, Assam, Ghy- 05	Re-establishment of Soil Conservation Training School at Gotanagar S. C. Centre under RIDF-XXV		-	-	Yes	-	_	-	85%	_	-	-	-
3.		Land Reclamation and Water Distribution Project at Niz- Panbari village, Chandrapur under RIDF-XXVII	Perusal	-	Yes	_	-	_	-	95%	-	-	-	-

Sd/-Divisional Officer South Bank Soil Conservation Division Guwahati-5

#### Annexure -A

#### A. For Schemes : Funds received

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Categ ory CS/ CSS/ State/ EAP etc.	Open Balance CAN/ S Other applica	with SNA/ s-as	Openir Balanc with th District Council/ ers –a applicat	e ie t/ oth s	Current Year Allocation to Distr		Fund received i current Yea		Total funds available for Scheme	Funds utilised till Amount & (% i bracket)	-	Amount for which UCs are pending at the end of previous	Utilisation Certificate submitted against total available funds for the current year	UCs are	s for which pending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Supplementary Nutrition Programme	AS205	CSS					14223558.50		14223558.50		14223558.50	14119852.78 (99.27%)		Nil	Not yet submitted	Nil	Not yet submitted	
2		POSHAN Abhiyaan	AS204	CSS					3787750.00		3787750.00		3787750.00	3238250.00 (85.49 %)		Nil	Not yet submitted	Nil	Not yet submitted	
3		Beti Bachao Beti Padhao	AS30	CS					400000.00		400000.00		400000.00	2942828.00 (73.57%)		Nil	Not yet submitted	Nil	Not yet submitted	
4	District Social Welfare	District Hub for Empowerment of Women	AS241	CSS					1150000.00		1150000.00		1150000.00	72400 (6.29%)		Nil	Not yet submitted	Nil	Not yet submitted	
5	Office, Kamrup Metropoli	One Stop Centre	AS236	CS					2787324.00		2787324.00		2787324.00	2766470.00 (99.25%)		Nil	Not yet submitted	Nil	Not yet submitted	
6	tan District	Construction of Model Anganwadi Center (NIDA)		State					107925000.00		107925000.0 0		107925000.0 0	65475000.00 (60.66%)		Nil	Not yet submitted	Nil	Not yet submitted	
7		Construction of Model Anganwadi Center (RIDF)		State					10125000.00		10125000.00		10125000.00	10125000.00 (100%)		Nil	Not yet submitted	Nil	Not yet submitted	
8		Construction of Model Anganwadi Center (RIDF II)							31332000.00		31332000.00		31332000.00	25513200.00 (81.42%)		Nil	Not yet submitted	Nil	Not yet submitted	

## B. Schemes for which no funds are received by the District/Council:

#### Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

#### Annexure-C

S1.	Name of Scheme	Number of Works sanctioned in the	U U				ervices- Ca physical pr	•	Remarks
No.	Name of Scheme	Current year	100%	75- 99%	50-74%	25- 49%	1-25%	Not started	
1	Construction of Model Anganwadi Center (NIDA)	64	1	9	11	10	12	21	
2	Construction of Model Anganwadi Center (RIDF II)	28	0	2	4	11	22	11	

### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years Annexure -D

SI	Admin Dept.	Name of	Total Number of	Numb	oer of `	Years dela	ayed for c	ompletion –	Pro	ogress of	Pending	works of	previou	is years
No.		Scheme	Works pending as	as o	n the la	ast date o	of last Fina	ncial Year-	pend	ling as on	the last	date of la	ist finan	cial year –
			on the last date	Cat	egorise	e works ba	ased on th	ne delay in	cate	egorise w	orks base	ed on the	stage of	<sup>-</sup> physical
			of previous	completion							pr	ogress		
			Financial Year	Less	>=1	>=3 to	>=5	Total	100%	75-99	50-	25-	1-	Not
				than	to	<5yrs				%	74%	49%	25%	started
				1 yr	<3									
					yrs									
	NA													

District Social Welfare Officer Kamrup Metropolitan District Guwahati-28

# Monthly status of Fund receipt and utilisation for the Month of March Year 2024

# **District – Kamrup (Metro)**

### A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFM S Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CN /SNA/O as applic	JA thers-	Opening Balance the District/C / Others	with Council as	Current M Allocatio	Vear on to District*	Fund rec current Y	eived in the <sup>7</sup> ear	Total funds availa ble for Sche me		utilised- till nount &(% in	Amou nt for which UCs are pendi ng at	Utilisation Certificate submitted against total available funds for	Amount fo UCs are p as on date	bending e.	Remarks
					Centra 1 Share	State Share	Central Share	State Shar e	Central Share	State Share	Central Share	State Share		Centr al Share	State Share	the end of previ ous year	the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
		Mahavir LachitChi larai Setu Nirman Abhijan (MLCSN A)																		
	PWRD	SOPD(G)		State		nil		nil		8908.48749		8908.48749			8908.48749 (100%)	nil	nil	nil	nil	
	]	APART																		
		Mukhya Mantri Paki path Nirman Aachani																		
		Mukhya Mantri Path																		

Nabikara									
n Aachani									
Mukhya MantrirM									
MantrirM									
othauriPa									
kikaranA									
chani									
Mukhya									
Mantri									
Unnat									
Pakipath									
Nirman									
Aachani									
PMGSY(									
I/II/III)									

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B.** Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

### Annexure-C.

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress o works base				0	ise number of	
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
01	PWRD	SOPD- G	3	0	0	1	1	1	0	

Annexure-D

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admi n. Dept.	Name of Scheme	Total Number of Works	the last c	• of Years late of last ased on the	Financial	Year-Cate	•	the last d	s of Pending ate of last Fi of physical	nancial Ye			ending as on ks based on	
	1		pending as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	1-25%	Not started	
01	PWRD	SOPD- G	9	8	1					3		2	4		
02	PWRD	Deposit	1		1						1				

#### A. For Schemes : Funds received

SI No	Admi n. Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening with CAN/SNA -as applic	/Others	Opening Ba the District/Cou s –as applic	ıncil/other	Current Allocatic District*	on to	Fund rec in the cu Year		Total funds available for Scheme		tilised till ount & (% et)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amounts UCs are p on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra I Share	State Share	Centra I Share	State Shar e		Centra I Share	State Share		current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		HIRIMBAPUR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	97.40 LAKH		75.40 Lakh (77.41%)	NIL	NIL	NIL	NIL	
2		SURAJ NAGAR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65.70 Lakh		54.90 lakh (83.56%)	NIL	NIL	NIL	NIL	Schemes
3		DAKSHIN BARSAJAI MANDIR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	85.46 Lakh		58.13 lakh (68.02%)	NIL	NIL	NIL	NIL	sanction under SOPD. Hence no
4	PHED	HAJI MUSAFIR KHANA PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91.07 Lakh		86.54 Lakh (95%)	NIL	NIL	NIL	NIL	central share and state share is applicable.
5		R.K. MISSION WSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16.63994 Lakh		16.63729 lakh (100%)	NIL	NIL	NIL	NIL	
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148.65 Lakhs		Nil	NIL	NIL	NIL	NIL	

# B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	PHED	Nil		

Executive Engineer (PHE), Guwahati Division No. II Guwahati-21

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	Progres	ss of Current Y	'ear works/Ser	vices-Categoris physical prog		rks based on the stage of
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started
1		HIRIMBAPUR PWSS	Nil	100%					
2		SURAJ NAGAR PWSS	Nil	100%					
3	PHED	DAKSHIN BARSAJAI MANDIR PWSS	Nil		98%				
4		HAJI MUSAFIR KHANA PWSS	Nil	100%					
5		R.K. MISSION WSS	Nil	100%					
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE), Guwahati Division No. II Guwahati-21

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	the	last date	of last Fina	l for comple incial Year-C lelay in com		-		cial year –	-	works ba	nding as on the last sed on the stage of
			previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1		HIRIMBAPUR PWSS	Nil					Nil		90%				
2		SURAJ NAGAR PWSS	Nil					Nil				45%		
3	PHED	DAKSHIN BARSAJAI MANDIR PWSS	Nil					Nil		90%				
4		HAJI MUSAFIR KHANA PWSS	Nil					Nil					5%	
5		R.K. MISSION WSS	Nil					Nil		95%				
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil					Nil						GAD & PCC (PWD ) Division has not given the clearance for selection of the site.

Executive Engineer (PHE), Guwahati Division No. II Guwahati-21 Monthly status of Fund receipt and utilisation for the Month of February Year 2024

> District A.H. & Veterinary Department, Kamrup (Metro), Chenikuthi, Ghy-03

## Monthly status of Fund receipt and utilisation for the Month of February Year 2024

#### A. For Schemes: Funds received.

S. No	Admin. Dept.	Name of Scheme	PFM S	Categor y	Opening Balance	0	Opening E with the	Balance	Current Year Allocation to Di	strict*	Fund received in current Year	the	Total funds available for	Funds utilised- now Amount &		Amount for	Utilisation Certificate	Amount for w UCs are pendi		Rem arks
			Code & SLS	CS/CSS / State/	With CN /SNA/O as applie	thers-	District/Co Others a applicable	s					Scheme	in bracket)	× ·	which UCs are pending	submitted against total available	date.	0	
			Code	EAP etc.	Centra 1	Stat e	Central Share	State Share	Central Share	State Shar	Central Share	State Share		Central Share	Stat e	at the end of	funds for the current year	Of Previous Year	Of Curren	
	_	-		_	Share	Shar e	_			e					Shar e	previous year			t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					2,06,179.00		2,06,179.00		2,06,179.00	2,03,265.00 (98.58%)			2,03,265.00	Nil		
2	A.H. & Vety. Deptt.	CSF		CSS					42,825.00		42,825.00		42,825.00							
3	A.H. & Vety. Deptt	NLM		CSS					19,82,559.72		19,82,559.72		19,82,559.72	18,37,008.00 (92.65%)			18,37,008.00	Nil		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.	Lumpy Skin Disease Control programme (LSD-CP)	No Fund was allotted for this programme	
2				

#### **Annexure-A**

## Monthly status of Fund receipt and utilisation for the Month of ...... Year 2022-23

#### A. For Schemes: Funds received.

S N o	Admin. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code & SLS Code	Categor y CS/CSS / State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Balance with		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the	Utilisation Certificate submitted against total available funds for	Amount f which UC pending a date.	n UCs are	
					Central Share	State Share	Centra 1 Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	end of previou s year	the current year	Of Previou s Year	Of Curr ent Year	Curr ent
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H. & Vety. Deptt.	NADCP		CSS					87,228.00		87,228.00		87,228.00	86,895.00		Nil	Yes	Nil	Nil	

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B.** Schemes for which no funds are received by the District/ Council: For (Please visit <u>https://www.indiabudget.gov.in/index.php-</u> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A.H. & Vety. Deptt.			
2				

Annexure-B.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works sanctioned in the	Progress of works bas						
	Dept.		current Year	100%	75-99%		25-49%	0-25%	Not started	
1	A.H. & Vety. Deptt.	NLM 1. Farmer's Training under Sub Component Training & Capacity Building 2. Awareness workshop and Introductory training to marginal farmers & youth of rural areas on Feed and Fodder Development 3. Distribution of Hand Driven Chaff cutters under the component conservation of fodder through post-harvest technologies. 4. Pilot project for Field Trials of Moringa Cultivation in Assam.	5	YES						
2	A.H. & Vety.	5. Rural Backyard Sheep/Goat Development Scheme. (Phase I) NADCP	3	YES						
	Deptt.	<ol> <li>Remuneration to Vaccinator for FMD &amp; Brucella vaccine</li> <li>Programme Management</li> <li>Information, Education and Comunication (IEC)</li> </ol>								
3	A.H. & Vety. Deptt.	CSF 1. Classical Swine Fever (CSF) vaccination	1			YES				

### Annexure-C

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin.	Name	Total	Number	of Years d	lelayed for	r completi	on - as on	Progress						
	Dept.	of	Number	the last date of last Financial Year-Categorise v					the last date of last Financial Year-Categorise works based on the						
		Scheme	of Works	based on the delay in completion.					stage of physical progress						
			pending	Less $>=1$ to $>=3$ to $>=5$				Total	100%	75-99%	50-	25-	0-25%	Not started	
			as on the	than 1	<3 Yrs	<5 Yrs					74%	49%			
			last date	Yr											
			of												
			previous												
			Financial												
			Year												
	A.H. &	NADCP	NIL		NOT APP	LICABLE			YES						
	Vety. Deptt.														

District A.H. & Veterinary Officer, Kamrup(M), Chenikuthi, Guwahati-3