

I/171305/2024

Subject	Minutes of the meeting of District Development Committee
Date & Time	13 TH January, 2024 at 11:00 AM onwards
Venue	Conference Hall, O/o the District Commissioner, Kamrup Metro
Participants	At Annexure- A

The meeting was chaired by: Smti Parijat Bhuyan, ACS, District Development Commissioner, Kamrup Metropolitan District

The decisions of the meeting are as follows:

Category-A: Department Specific

Sl. No.	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/Action to be taken	Agency Responsible
1	Economic Development	DRDA	MGNREGA	CEO, ZP was requested to take necessary steps to motivate workers by conducting awareness programme about National Monitoring System (NMS) to gear up the process of payment of wages of workers as the same is slow as informed in the house under MGNREGA.	CEO, Zilla Parishad, Kamrup (M)
			Amrit Sarovar	During discussion, it was informed the house that 100% achievement has been made under Amrit Sarovar.	
			PMAY- G	CEO, ZP was requested to take necessary steps to improve the status of from 63% and take all possible means in this regard.	
			NSAP	During discussion, it was informed in the house that 85% Aadhar seeding has been done in Panchayat Area under PMAY (G) & 47% under PMAY (U). In this regard, ZP & GMC were requested to take necessary steps for completion of the Aadhar seeding of the remaining beneficiaries. Further, as some beneficiaries were untraceable as informed in the house, both the authorities are requested to requested to take up the matter with Govt. for deletion of the same as per procedure/guideline if permissible.	
			Panchayat Development Index (PDI)	Regarding PDI, Dy. CEO, ZP informed the house that the matter has been taken up with SIRD for conduct of training as	

				<p>per instruction in the last DDC meeting and also informed that the modalities is yet finalized at State Level and Training will be conducted by SIRD after finalization at State Level.</p> <p>Regarding Nodal Officer for PDI, all heads of the Deptt. were requested to notify the Nodal Officer and inform the Zila Parishad accordingly so that ZP can coordinate with them for collection of information/data for PDI</p>	
2	Economic Development	AGRICULTURE	PM Kishan	<p>As instructed in the last DDC meeting, DAO informed the house that DLMC meeting was held on 12-02-2024 . He also stated that the progress of e_KYC under PM-Kishan is 90% (increased 5% in comparison to the report submitted in the last DDC meeting) and few of the beneficiaries were untraceable . DDC in this regard requested to take necessary steps for completion of the remaining beneficiaries and also to take up the matter with Govt. for deletion of the same as per procedure/ guideline, if permissible.</p>	District Agriculture Officer, Kamrup (M)
			<p>Paddy Procurement , PMFBY , RKVY , HMNEH , NFSM</p>	<p>DAO was requested to take necessary steps for smooth implementation. DAO informed the house that 3400 farmers have been enrolled out of the target of 5000 under PMFBY and he apprised that the remaining will be completed.</p>	
			<p>National Mission for Edible Oil- Oil Palm</p>	<p>DAO informed the house that plantation for the Palm oil production has been started under Dimoria Development Block. DDC in this regard requested to liase with concerned stakeholders for necessary support .</p>	
3	Social Sector	Agriculture (Engineering)	RIDF	<p>EE, (Agri Engineering) informed the house that out of the total target of 70 for installation of shallow tube well, 38 have been completed. EE was requested to complete the remining 32 as early as possible.</p>	EE (Agri), K(M)
4	Infrastructure Development	Health	Meeting regarding JJM	<p>JDHS Kamrup Metro informed the house that meeting with</p>	JDHS, K(M); EE, PHE, Div-I

				PHE for district level training conducted on 11-01-2024 as instructed in the last DDC meeting.	
			Ayushman Card	During Discussion, DDC requested JTDHS to complete the distribution of the Ayushman Card early as 77% progress has been achieved as informed in the house. DDC also suggested to entrust other staff (preferably Supervisor) to gear up the process for early completion.	
			DRSC	DDC requested JTDHS to check and upload the data in the portal regularly and also fix monthly target in the DRSC portal.	
5	Infrastructure Development	EDUCATION	Library Development	DDC requested IS, Kamrup Metro to take necessary steps for completion of the 58 no. Library Building in the schools by the end of February, 2024.	Inspector of School. Kamrup (M)
			PM Shree	During discussion, IS Kamrup (M) appraised the house about the PM Shree scheme which is on initial stage. DDC in this regard requested to provide necessary trainings to the teachers for smooth implementation of PM Shree scheme.	
			Mid Day Meal	400 Qtl rice damaged as informed by the DDS, FC & CA and in this regard, IS, Kamrup Metro informed that house that matter was informed to MD, SSA and will sort out the issue after clearance received from the MD, SSA, Assam. DDC requested to IS to follow up the matter with Govt. to resolve the issue early.	
			Miscellaneous	IS Kamrup (M) informed the house that there is no space in the office of the IS, Kamrup Metro to accommodate the Exercise Copy received from the Sub-Divisional Welfare Office and hence necessary instructions to be sought whether the same can be distributed.	
6	Economic Development	FPD & CA	NFSM	DDS, FPD & CA informed that the distribution of Ration Card have been completed.	Deputy Director of FPD&CA, Kamrup (M)
7	Social Sector	PHE- I	All schemes	DDC requested to take necessary steps for	EE, PHE, Div-I

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				completion of the all ongoing schemes early.	
			JJM	Regarding JJM, EE informed the house that there are 12 new schemes sanctioned under JJM and all have been started and will be completed within 6 months. DDC in this regard, requested EE to take necessary steps for early completion of the same.	
8	Social Sector	PHE- II	All schemes	DDC requested EE to take necessary steps for completion of the all ongoing schemes, if any at the earliest. Further, EE informed the house that there are 3 major schemes out of which 1 scheme could not be started due to non receipt of clearance from GAD. DDC instructed EE to write a formal letter with details of the scheme to the District Administration for necessary follow up.	EE, PHE, Div-II
9	Social Sector	Social Welfare	Orunodoi	As verification of huge no. of beneficiaries are to be carried out for orunodoi, DDC asked the DSWO to provide necessary manpower assistance for smooth conduct of verification of Orunodoi 2.0. Further, as there is 22 beneficiaries status showing as pending in the portal, DSWO was requested to submit a report in this regard for further necessary action.	DSWO, K(M)
			Infrastructure development of AWC	DSWO submitted a comprehensive report on Drinking Water, Toilet, Internal Electrification in the AWCs as instructed in the last DDC meeting. DDC asked him to monitor the same for smooth running of AWCs.	
			Supply of Food Grains under POSHAN	DDC instructed DSWO K(M) to coordinate with DDS, FPD & CA to facilitate regular supply of food grains to the end users.	
			Beti Bachao Beti Parhao	DSWO K(M) informed the house about the recent activities taken up under BBBP Scheme in the district and DDC requested him to look into the matter for smooth implementation. .	
10	Economic Development	PWD (Roads) All Divisions	All works	DDC requested Executive Engineer PWD Roads (All Divisions) to complete the all	Executive Engineer, PWD (Roads) All

				<p>ongoing scheme early.</p> <p>Regarding Land Acquisition in Nilachal Pahar Area, acquisition has been completed, only payment yet to be released/disbursed as informed by EE, PWD Jalukbari (T) Road Division. DDC in this regard requested him to liase with ADC (Land Acquisition). Further, due to encroachment of the Govt land by a few families near Biswakarma Mandir at Kamakhya, a scheme on AC Bus Stand could not implemented as informed by the EE. DDC in this regard requested him to liase with ADC (Revenue).</p> <p>Regarding restoration of the road by JICA, DDC asked all the divisions to submit report about restoration/non restoration of the damaged roads in the next DDC Meeting.</p>	Division
11	Infrastructure Development	PWD, BUILDING ALL DIVISION	<p>Various construction works</p> <p>Grants in Aid under Directorate of Indigenous Tribal Faith & Culture Assam</p> <p>Untied Fund</p> <p>Miscellaneous</p>	<p>EE, PWD Building (All Divisions) informed the house about various works ongoing in the district. DDC in this regard, requested them to take necessary steps for early completion of all ongoing schemes</p> <p>DDC informed that EE, PWD Jalukbari & Ghy West (T) Building was requested to submit Plan & estimates against 3 (Three) organization as sanctioned under Grants-in-Aid under ITFC and the same is yet to be received and requested to submit the same at the earliest as the Govt. is pressing hard for implementation.</p> <p>DDC requested EE, PWD Building of all divisions to complete the all ongoing schemes under Untied Fund as early as possible.</p> <p>Regarding Plan & Estimate submitted by EE, PWD Jalukbari & Ghy West (T) Building Division for the proposed scheme "Construction of Boundary Wall at Kaliram Barua Girls High School, Bharalumukh for Rs. 2.48 Lakh, IS, Kamrup Metro</p>	E.E., PWD (Bldg), All Division

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				was requested to look into the matter and take necessary steps accordingly and also requested EE to liase with IS in this regard.	
12	Infrastructure Development	APDCL	Various schemes	DDC asked the APDCL to take all necessary measures for smooth implementation of all ongoing works for early completion in the district.	
13	Social Sector	LABOUR COMMISSIONER	Beggars	DDC requested to ALC , K(M) to conduct a meeting with DCPO, Police Department etc. regarding shifting of beggars to convenient place as they are scattered in various roadside places in the city.	ALC, K(M),
14	Regulatory	EXCISE	General	Superintendent of Excise, K(M) informed the house about various initiatives undertaken by the Department and DDC requested to take all necessary measures for selling of illegal liquor in the Dhabas, Pubs as well as in the City.	Superintendent of Excise, K (M)
15	Infrastructure Development	IRRIGATION	General	EE, Irrigation informed the house that out of the total 5 schemes, 3 completed and the 2 yet energized for the FY 2023-24. He also stated that there is total 27 schemes out of which 2 are defunct. DDC requested him to take necessary steps for early completion of the remining 2 schemes and also requested to take up matter with Govt. for financial sanction to revive the remaining 2 schemes.	EE, Irrigation (Mechanical)
16	Economic Development	Handloom & Textile	All schemes/projects	AD, H&T informed the house about various initiatives undertaken by the Department. DDC asked him to take all necessary measures for smooth implementation of the ongoing projects/initiatives taken by the department.	Asst. Director, H&T Kamrup (M)
17	Economic Development	Sericulture	All schemes/projects	Asst. Director, Sericulture Kamrup (M) informed the house about various initiatives undertaken by the Department. DDC asked him to take all necessary measures for smooth implementation of the ongoing projects/initiatives taken by the department.	Asst. Director, Sericulture Kamrup (M)
18	Economic Development	Fishery	All schemes/projects	During discussion, DFDO was asked to submit the detail	DFDO K(M)

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				status of KCC loans applications taken up by the department.	
19	Social Sector	Legal Meteorology	General	During discussion, Assistant Controller, Legal Meteorology Kamrup (M) was asked to conduct regular visits of shops, petrol pumps etc. to ensure the delivery of proper quantity of goods to the consumers.	Assistant Controller, Legal Meteorology Kamrup (M)
20	Economic Development	Veterinary and Animal Husbandry	Various schemes	DVO, AH & Vety. informed the house about various initiatives undertaken by the Department. DDC asked him to take all necessary measures for smooth implementation of the ongoing projects/initiatives taken by the department.	District Veterinary Officer
21	Infrastructure Development	Industry	All schemes/projects	GM, DICC informed the house about various initiatives undertaken by the Department. DDC asked to gear up the progress to achieve the target early under PMEGP and all other schemes taken up by the department.	GM, DICC K(M)
22	Social Sector	Forest	All schemes/projects	Important issues relating to forest department could not be discussed as there is no representative of the Department attended the meeting which was viewed seriously. However, DFO, Kamrup East Division was requested to give necessary assistance to the District Administration to get enrollment in the website www.assamforestonline.in for deduction of forest royalty and deposit of the same to Govt.	DFO K(M)
23	Infrastructure Development	Transformation & Development Department	AAGY	DDC informed the house that 3 Villages have been selected under AAGY Villages viz Thakurkuchi under Chandrapur Dev. Block, Majirgaon under Rani Dev. Block and Tetelia under Dimoria Dev. Block . To develop the village as Adarsha Villages, DDC requested all Heads of the Deptt. to take schemes in the said villages to make the same as Adarsha Village and submit a status report taken up by the department, if any in the next DDC Meeting.	All HODs , Kamrup (M)

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Category-B: Theme Specific

Sl. No.	Theme	Decisions
1	PM Portal	DDC instructed all concerned HODs to submit reports for updation in the portal.
2	NITY Ayog	DDC informed the house that the Govt has requested to submit best practices for onward submission to NITI Ayog and communication was made to all heads of the Department and requested to submit best practices undertaken by the deptt, if any early for onward submission to the Govt.

The meeting ended with a Vote of Thanks from the Chair.

Signed by

Parijat Bhuyan

District Development Commissioner
Kamrup Metropolitan District

Date: 29.02.2024 10:51:21

Copy to: 1. All concerned.

2. PA to DC, Kamrup Metro for kind appraisal of the District Commissioner.

e-signed

District Development Commissioner
Kamrup Metropolitan District

B. Schemes for which no funds are received by the District/Council: Nil

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Deputy Director of Economics & Statistics, Kamrup	Nil																			
2		Nil																			
3		Nil																			
4		Nil																			
5		Nil																			
6		Nil																			
7		Nil																			
8		Nil																			
9	Deputy Director of Economics & Statistics, Kamrup	Nil																			
10		Nil																			
11		Nil																			
12		Nil																			
13		Nil																			

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Deputy Director of Economics & Statistics, Kamrup	Nil		

Annexure -A


A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Assam		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	Forest																			
3	Department																			
4																				

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Assam Forest Department	Nil	Nil	


 Divisional Forest Officer
 Guwahati Social Forestry Division
 Basistha, Guwahati-29

B. Schemes for which no funds are received by the District/Council:**Annexure –B**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
2	Agriculture (Engineering) Department	APART (Construction of ADO office building)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
3	Agriculture (Engineering) Department	RIDF (Construction of Knowledge Centre with Training Hall)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
4	Agriculture (Engineering) Department	SMAM(Esablishment of VLFMB)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.
5	Agriculture (Engineering) Department	SMAM(Power Tiller)	Release of funds maintained at Directorate level based on claim submitted.	Release of funds maintained at Directorate level based on claim submitted.

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Assam Forest Department	SOPD (GGGC)	Nil (Maintenance only) of Institutional Single Planting, Rural Roadside Single Planting and 1.5 ha. Nursery	NA	NA	NA	NA	NA	Not Started

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
			NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Divisional Forest Officer
Guwahati Social Forestry Division
Basistha, Guwahati-29

Annexure –C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Agriculture (Engineering) Department	RIDF (STW with Diesel/Solar) Phase-II	Diesel-40Nos. Solar-30Nos. Total-70Nos.	-	-	54.28% (38Nos.)	-	-	-
2		APART (Construction of ADO office building at Sonapur	01No.	100%	-	-	-	-	Note :- Proposal for furniture submitted to Directorate.
3		APART (Construction of ADO office building at Dharapur	01No.	100%	-	-	-	-	
4		APART (Construction of ADO office building at Chandrapur	01No.	-	-	-	-	-	
5		RIDF (Construction of Knowledge Centre with Training Hall at Sonapur)	1No.	-	-	-	35%	-	-
6		SMAM(Establishment of VLFMB)	09Nos.	100%	-	-	-	-	-
7		SMAM(Power Tiller)	06Nos.	100%	-	-	-	-	-

A. For Scheme: Funds received.																			A	
Sl No.	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc	Opening Balance With CAN/SNA/Others--as applicable		Opening Balance with the District /Council/Others--as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1(a)	Fishery	PMMSY (2021-22)	3890 & AS178	CSS	—	—	8,121,120	985,680	Nill	Nill	Nill	Nill	9,106,800	7176300 (88.36%)	862700 (87.52%)	Nill	Nill	Nill	Nill	
1(b)	Fishery	PMMSY (2022-23)	3890 & AS178	CSS	—	—	2,358,750	278,750	Nill	Nill	1963300	278,750	2,637,500	2144250 (91%)	213050 (76.4%)	Nill	Nill	Nill	Nill	
1©	Fishery	PMMSY (2023-24)	3890 & AS178	CSS	—	—	3,454,200	383,800	Nill	Nill	3,454,200	383,800	3,838,000	20,37,105 (58.97%)	2,26,345 (58.97%)	Nill	Nill	Nill	Nill	
2	Fishery	APART		EAP																No scheme
3	Fishery	RIDF																		No scheme
4	Fishery	GAIS																		Fund Received and maintained by DF, Assam

District Fishery Development Officer
Kamrup (Metro), Guwahati

Annexure-B

B. Scheme for which no funds are received by the District / council:

Sl No.	Admin Department	Scheme Name	Reason	Remarks, If any
1	Fishery	Nil		

District Fishery Development Officer
Kamrup (Metro), Guwahati

Annexure-C

Sl. No.	Admin Dept	Name of Scheme	Number of Works sanctioned in the Year	Progress of Current Year works/Services-Categorise number works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
				1	Fishery	PMMSY (2020-21)	28	27	1	
2	Fishery	PMMSY (2021-22)	290	278	6	3	3			
3	Fishery	PMMSY (2022-23)	253	205	8	17	23			
4	Fishery	PMMSY (2023-24)	116	1		25	46	44		

District Fishery Development Office
Kamrup (Metro), Guwahati

Annexure-D

Sl. No.	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion-as on the date of last Financial Year-Categorise works based on the delay in completion					Progress of pending works of previous Years pending as on the last date of Financial Year-Categorise works based on the stage of physical progress.					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Fishery	PMMSY 2020-21	1		2 Yr			2 Yr	27	1				
2	Fishery	PMMSY 2021-22	12		1 Yr			1 Yr	278	6	3	3		
3	Fishery	PMMSY 2022-23	48	<1				<1 Yr	205	8	17	23		
4	Fishery	PMMSY 2023-24	115						1		25	46	44	

District Fishery Development Office
Kamrup (Metro), Guwahati

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Monthly status of Fund receipt and utilisation for the Month of February 2024.

A. For Schemes: Funds received.

Sl. No	Admin. Dept.	Name of Scheme (+Implementat ion Agency)	PFMS Code& SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the Distrial/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles, Kamrup	Swarnibhar Naari	-	STATE	-	-	-	-	-	-	-	-	Fund related to Director	-	-	-	-	-	-	No allocation seperately for the District
		APART	-	EAP	-	-	-	-	-	-	-	-	Implementing by OPIU, H&T, APART	-	-	-	-	-	-	do
		Handloom Expo./ Exhibition	-	STATE Rabha Hasong Automonous Council	-	20.0 Lakh	-	20.0 Lakh from RHA council	-	20.0 Lakh	-	20.0 Lakh	20.0 Lakh	20.0 Lakh	-	20.0 Lakh	Nil	Already Submitted	Nil	Nil

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles, Kamrup	Nil	Nil	-
2	Handloom & Textiles, Kamrup	Nil	Nil	-

Annexure-B.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Handloom & Textile , Kamrup	Handloom Expo./Exhibition	1	100%						

Annexure-C

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Handloom & Textile , Kamrup		Nil												

(Asstt. Director)
Handloom & Textiles
Kamrup, Assam

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Health (NHM)	RCH							1501.73		1097.07		1097.07	754.54(68%)						
2		HSS							422.93		343.37		343.37	265.50(77%)						
3		UIP							140.45		64.63		64.63	38.56(60%)						
4		NUHM							292.29		230.78		230.78	195.22(85%)						
5		Integrated Disease Surveillance Programme (IDSP)							22.89		6.66		6.66	3.80(57%)						
6		National Vector Borne Disease Control programme (NVBDCP)							80.80		52.28		52.28	50.66(97%)						
7		National Leprosy Eradication programme (NIEP)							30.88		28.00		28.00	10.52(38%)						
8		National Tuberculosis Elimination programme (NTEP)							220.65		121.00		121.00	102.52(38%)						
9		National Viral Hepatitis control programme (NVHCP)							40.76		25.20		25.20	24.60(98%)						

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EA Pctc.	Opening Balance With CNA /SNA/Others-as applicable.		Opening Balance with the District/Council/Others--as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total fund available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Labour Welfare Dept. O/o the Asstt. Labour Commissioner, Kamrup (M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Labour Welfare Dept. O/o the Asstt. Labour Commissioner, Kamrup (M)	NA	NA	

(Sri H. Kalita)
Asst. Labour Commissioner
Kamrup (M), Ghy-07

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works as mentioned in the current Year	Progress of Current Year works/Services - Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Labour Welfare Dept. O/o the Asstt. Labour Commissioner, Kamrup (M)	NA	NA	NA	NA	NA	NA	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year - Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress					
				Less than 1Yr	>=1 to <3Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Labour Welfare Dept. O/o the Asstt. Labour Commissioner, Kamrup (M)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

(Sri H. Kalita)
Asst. Labour Commissioner
Kamrup (M), Ghy-07

A. For Schemes : Funds received

Annexure-A

Sl No	Admi n. Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/other s –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Centra l Share	State Share	Centra l Share	State Shar e		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	HIRIMBAPUR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	97.40 LAKH		75.40 Lakh (77.41%)	NIL	NIL	NIL	NIL	Schemes sanction under SOPD. Hence no central share and state share is applicable.
2		SURAJ NAGAR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	65.70 Lakh		54.90 lakh (83.56%)	NIL	NIL	NIL	NIL	
3		DAKSHIN BARSAJAI MANDIR PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	85.46 Lakh		58.13 lakh (68.02%)	NIL	NIL	NIL	NIL	
4		HAJI MUSAFIR KHANA PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	91.07 Lakh		42.56 Lakh (46.73%)	NIL	NIL	NIL	NIL	
5		R.K. MISSION WSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	16.63994 Lakh		16.63729 lakh (100%)	NIL	NIL	NIL	NIL	
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS (PHED)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	148.65 Lakhs		Nil	NIL	NIL	NIL	NIL	

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	PHED	Nil		

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PHED	HIRIMBAPUR PWSS	Nil	100%					
2		SURAJ NAGAR PWSS	Nil	100%					
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil		98%				
4		HAJI MUSAFIR KHANA PWSS	Nil	100%					
5		R.K. MISSION WSS	Nil	100%					
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil						

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D


Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	PHED	HIRIMBAPUR PWSS	Nil					Nil		90%				
2		SURAJ NAGAR PWSS	Nil					Nil				45%		
3		DAKSHIN BARSAJAI MANDIR PWSS	Nil					Nil		90%				
4		HAJI MUSAFIR KHANA PWSS	Nil					Nil					5%	
5		R.K. MISSION WSS	Nil					Nil		95%				
6		Construction of 3.00 Lakh liter capacity of OHR at Capital PWSS	Nil					Nil						GAD & PCC (PWD) Division has not given the clearance for selection of the site.

Executive Engineer (PHE),
Guwahati Division No. II
Guwahati-21

Physical Progress Report of ongoing Agri.Schemes for the month of January, 2024 under the District Agriculture Office, Kamrup (Metro)

Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No.s of works sanctioned in the current year (Target)	Achievement till date	Stages of Physical Progress					Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started
1			Jute (Var-Shweta BCCC-1, Khyati)		30 Qtl	30 Qtl	100%						Distribution Completed
			Linseed (Var-Ruchi)		48 Qtl	48 Qtl	100%					Distribution Completed	
			Blackgram (Var-SBC 40)		46 Qtl	46 Qtl	100%					Distribution Completed	
			Lentil (Var-PL-220)		60 Qtl	60 Qtl	100%					Distribution Completed	
			Chickpea (Var-Pusa 3043)		50 Qtl	50 Qtl	100%					Distribution Completed	
			Groundnut (Var-Vijetha)		63.26 Qtl	63.26 Qtl	100%					Distribution Completed	
			Bio fortified Maize seeds (Var- Pusa Hybrid 1 & Pusa HQPM 1)		36 Qtl	36 Qtl	100%					Distribution Completed	
			Onion (Var:-NHRDF, HISAR ONION -3, Bhimaraial)		10.5 Qtl	10.5 Qtl	100%					Distribution Completed	
			Pea (Var-HEP715,Hart)		100 Qtl	100 Qtl	100%					Distribution Completed	
			Rajmah (Var-HUR 301, Gujrat Rajmah)		18 Qtl	18 Qtl	100%					Distribution Completed	
11			Wheat (Var-HD 3118, Pusa Vatsala, HD 3171)	2023-24	50 Qtl	50 Qtl	100%						Distribution Completed
			Potato (Var-Kufri Surya, Kufri Lalit, Kufri, Mochan, Kufri Manik)		2250 Qtl	2250 Qtl	100%						Distribution Completed
12			Black gram		35 Qtl	35 Qtl	100%						Distribution Completed
			Green gram		15 Qtl	15 Qtl	100%						Distribution Completed
			Arahar		20 Qtl	20 Qtl	100%						Distribution Completed
			Finger Millet		9 Qtl	9 Qtl	100%						Distribution Completed
			Pea		15 Qtl	15 Qtl	100%						Distribution Completed
			Lentil		54 Qtl	54 Qtl	100%						Distribution Completed
			Chickpea		14 Qtl	14 Qtl	100%						Distribution Completed
			Mustard seeds		102 Qtl	102 Qtl	100%						Distribution Completed
			Groundnut seeds		176 Qtl	176 Qtl	100%						Distribution Completed
			Linseed seeds		20 Qtl	20 Qtl	100%						Distribution Completed
23			Soyabean seeds	2023-24	66 Qtl	66 Qtl	100%						Distribution Completed

Sl. No.	Admin Dept.	Name of the Scheme	Name of Component	Sanction Year/ Order No.	No. s of works sanctioned in the current year (Target)	Achievement till date	Stages of Physical Progress					Remarks	
							100%	75-99 %	50-74%	25-49 %	1-24%		Not Started
44							100%	75-99 %	50-74%	25-49 %	1-24%	Not Started	
45	O/o the District Agricultural Officer, Kamrup	APART	Area expansion of Potato	2023-24	270 Bigha	270 Bigha	100%						Distribution Complete
			Pumpkin (Integrated Pest Management)	2023-24	2 Hactre	2 Hactre	100%						Distribution Complete
46	O/o the District Agricultural Officer, Kamrup	IFDC-APART	Briquettes and Nano Urea Application in Salfi Paddy Demo	2023-24	Urea-275 Kgs, Phosphorous-125Kgs, Potash-150 Kgs	Urea-275 Kgs, Phosphorous-125 Kgs, Potash-150 Kgs	100%						Distribution Complete
				2023-24	10 nos	10 Nos:	100%						Distribution Complete
47	O/o the District Agricultural Officer, Kamrup	ATMA	Training (District level)	2023-24	2 nos	2 nos	100%						Distribution Complete
				2023-24	1 nos	1 nos	100%						Distribution Complete


 District Agricultural Officer, Kamrup
 Ujubar, Guwahati-07

		Nabikaran Aachani																		
		Mukhya Mantri Mithauri Pakaran Aachani																		
		Mukhya Mantri Unnat Pakipath Nirman Aachani																		
		PMGSY (I/II/III)																		

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CAN/ SNA/ Others-as applicable		Opening Balance with the District/ Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Social Welfare Office, Kamrup Metropolitan District	Supplementary Nutrition Programme	AS205	CSS					14223558.50		14223558.50		14223558.50	13055516.78 (91.78%)		Nil	Not yet submitted	Nil	Not yet submitted	
2		POSHAN Abhiyaan	AS204	CSS					3787750.00		3787750.00		3787750.00	3238250.00 (85.49 %)		Nil	Not yet submitted	Nil	Not yet submitted	
3		Beti Bachao Beti Padhao	AS30	CS					1400000.00		1400000.00		1400000.00	1397785.00 (99.8%)		Nil	Not yet submitted	Nil	Not yet submitted	
4		District Hub for Empowerment of Women	AS241	CSS					75000.00		75000.00		75000.00	72400.00 (96.53%)		Nil	Not yet submitted	Nil	Not yet submitted	
5		One Stop Centre	AS236	CS					2787324.00		2787324.00		2787324.00	2766470.00 (99.25%)		Nil	Not yet submitted	Nil	Not yet submitted	
6		Construction of Model Anganwadi Center (NIDA)		State					64125000.00		64125000.00		64125000.00	46575000.00 (72.6 %)		Nil	Not yet submitted	Nil	Not yet submitted	
7		Construction of Model Anganwadi Center (RIDF)		State					10125000.00		10125000.00		10125000.00	10125000.00 (100%)		Nil	Not yet submitted	Nil	Not yet submitted	
8		Construction of Model Anganwadi Center (RIDF II)							18799200.00		18799200.00		18799200.00	11413800.00 (60.71%)		Nil	Not yet submitted	Nil	Not yet submitted	

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

Sl. No.	Name of Scheme	Number of Works sanctioned in the Current year	Progress of Current Year works/ Services- Categorise number of Works on the stage of physical progress					Remarks	
			100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Construction of Model Anganwadi Center (NIDA)	64	1	9	11	10	12	21	
2	Construction of Model Anganwadi Center (RIDF II)	28	0	2	4	11	22	11	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
	NA														

District Social Welfare Officer
Kamrup Metropolitan District
Guwahati-28

A. For Schemes: Funds received

Sl No.	Admin Dept	Name of Schemes (+ Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State As applicable	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/ others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Fund utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available fund for the current years	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of Current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sports & Youth Welfare,	MMS CMSG Y	-	STATE	-	-	-	NA	NA	16 Lakh	NA	16 Lakh	1.20 Lakh	NA	1.4 Lakh (86%)	NA	NA	NA	16 Lakh	

Annexure-B

B. Schemes for which no fund are received by the District/Council

Sl No.	Admin Department	Schemes Name	Reasons	Remarks, if any
1	2	3	4	5
1.	NA	NA		No fund received for any Scheme by the District/Council

Sl. No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PF MS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme (Rs. in Lakh)	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share (In lakh)	State Share (In lakh)	Central Share (In lakh)	State Share (In lakh)	Central Share (In lakh)	State Share (In lakh)	Central Share (In lakh)	State Share (In lakh)		Central Share (In lakh)	State Share (In lakh)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	Water Resources Department	Immediate Measures to relieve Guwahati University Campus from water logging and clearing blockages and repairing damages etc under SDRF for the year 2022-23 .		SDRF (sec-50)	-	-	-	-	-	-	-	-	45.56	-do-	-do-	-do-	-do-	-do-	-do-	
9		Immediate Measures to protect Garigaon area from the erosion of river Brahmaputra for the year 2022-23 under SDRF.		SDRF (sec-50)	-	-	-	-	-	-	-	-	60.00	-do-	-do-	-do-	-do-	-do-	-do-	
10		Immediate measures to recoup the damaged flood wall on left bank of Khanajan under SDRF for the year 2021-22		SDRF	-	-	-	-	-	-	-	-	-	355.00	-do-	-do-	-do-	-do-	-do-	-do-

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Sd/-

Executive Engineer
Guwahati East W.R. division
Guwahati-08

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Water Resources Department	Nil		

Sd/-
Executive Engineer
Guwahati East W.R. division
Guwahati-08

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year (2023-24)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Water Resources Department	NIL								

Sd/-

Executive Engineer
Guwahati East W.R. division
Guwahati-08

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years (2022-23)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Water Resources Department	Construction of sluice gate at Pandunath Mandir area to check backflow of river Brahmaputra	1	-							75%			
2		Rejuvenation of Kalmoni Rivulet along the NH-17 from R.C.C. bridge at Ranigate to R.C.C. bridge near GMT for augmentation of Flash Flood Discharge of Rani area	1	-					100%					
3		Immediate Measures to restore the L/B of river Brahmaputra at Tatimara area under SDRF for the year 2022-23.	1						100%					
4		Immediate Measures to restore the L/B of River Brahmaputra at Hatisila (Near Ganesh Temple) and its adjoining area under SDRF 2022-23.	1						100%					
5		Immediate Measures to stabilize the bank of river Brahmaputra at Belartal Siv Mandir for the year 2022-23 under SDRF.	1						100%					
6		Immediate Measures to Restore the Bank of river Brahmaputra at Baruapara area for the year 2022-23 under SDRF.	1						100%					
7		Immediate Measures to restore the bank of river Brahmaputra at Rajapara area for the year 2022-23 under SDRF.	1						100%					

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
8	Water Resources Department	Immediate Measures to relieve Guwahati University Campus from water logging and clearing blockages and repairing damages etc under SDRF for the year 2022-23.	1						100%						
9		Immediate Measures to protect Garigaon area from the erosion of river Brahmaputra for the year 2022-23 under SDRF.	1						100%						
10		Immediate measures to recoup the damaged flood wall on left bank of Khanajan under SDRF for the year 2021-22	1	-									15%		

Sd/-
Executive Engineer
Guwahati East W.R. division
Guwahati-08